



COMMITTED TO COMMUNITY



YMCA of the Golden Crescent

2025 ANNUAL REPORT



DEAR FRIENDS

As we reflect on the past year, I am filled with gratitude and pride for the remarkable impact our YMCA has made in the lives of individuals and families across our region. Thanks to your unwavering support, we continue to be a place where people of all ages, backgrounds, and abilities feel welcomed, supported, and inspired to thrive.

This year reminded us why the YMCA exists. In times of change and challenge, we remained anchored in our core values—caring, honesty, respect, and responsibility. From nurturing confident, curious children, to supporting mental and physical well-being, to ensuring access and belonging for all, your YMCA showed up every day with purpose and compassion.

Together, we expanded programs, strengthened partnerships, and responded to evolving community needs. Whether it was providing safe spaces for youth, promoting healthy lifestyles, or offering critical support to families, your investment helped turn hope into action and possibility into progress.

None of this would be possible without our dedicated staff, volunteers, board members, donors, and community partners. Your belief in our mission fuels our work and enables us to serve those who need us most.

As we look ahead, we remain committed to building a stronger, healthier, and more connected community—together. Thank you for being part of the YMCA family and for helping us create lasting change, one person at a time.

With gratitude,

Bruce Ryan

Chief Volunteer Officer

William “Bud” Oliver

Chief Executive Officer



CONTENTS

- 3 Leadership
- 5 Locations
- 6 Financials
- 7 Awards
- 13 Years of Service
- 14 Membership & Programs
- 15 Financial Assistance
- 16 Community Impact
- 17 Donors
- 19 Lifetime Giving
- 20 In Memoriam
- 22 Celebrations





LEADERSHIP

YMCA OF THE GOLDEN CRESCENT

Board of Directors

Bruce Ryan (Chair)
Bob Bailey
Art Calvo
Connie Kacir
Jennifer Kent

Justin Pachta
Dr. Tim Rainey
Neal Stevenson
Manny Villareal
Burton D. Smith

JR Amaya
Mario Chavana
Luiz De La Garza
Judge Dan Gilliam
Thomas Hamman

Tim Pennell
Doug Vrazel
Jim Ward
Alok Agarwal

Staff

William "Bud" Oliver, Chief Executive Officer
Mary Ramos, Payroll Specialist
Aubrey McWilliams, Marketing and PR Director
Tacelyn Francis, Data/Clerical Clerk

BARBARA BAUER BRIGGS FAMILY YMCA

Board of Directors

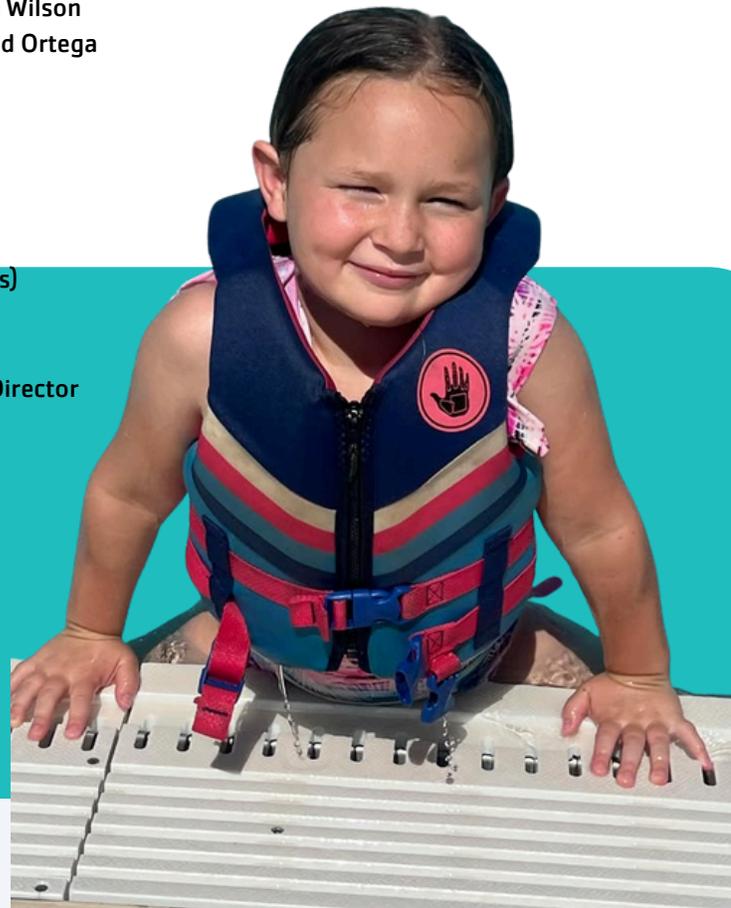
Manny Villareal (Chair)
Alok Agarwal
Shweta Agarwal
PJ Crane

Gary Foertsch
Anthony Jung
Lisa Lively
Bruce Ryan

Tedrick Valentine
James Villafranca
Glenn Wilson
Roland Ortega

Staff

Rosalinda Ramirez, Wellness/Associate Executive Director
Michelle Falcon, Childcare Director
Kristen Bienek, ELC Preschool Director (Sam Houston Campus)
Jackee Steen, ELC Preschool Director (Colorado Campus)
Elizabeth Orsak, Childcare Billing and Child Watch Director
Heather Webberding, Aquatics Director/Childcare Program Director
Christopher Mosby, Facilities and Maintenance Director
Anthony Steen, Youth and Teen Sports Director
Jaqueline Garcia, Membership Director



CALHOUN COUNTY YMCA

Board of Directors

Greg Cox (Chair)
Dr. Paul Bunnell
Luis De La Garza
Jim Ward
Kay McPherson

Kenneth Lester
Melissa Gonzales
Candace Brett
Raymond Butler
Chad Dowell

Leann Falcon
Chris Wall
Mario Chavana

Joe Reyes
James Tolar
Gary Hahn

Staff

Michele Morales, Regional Executive Director
Tina Padron, Childcare Director
Julia Maseda, Membership Director
Jade Maseda, Griffin Early Learning Center Director
Tino Mendoza, Sports Coordinator
Devon Williams, Fitness Coordinator
Melissa Rodriguez, Assistant Childcare Director and Special Events Coordinator

GONZALES YMCA PROGRAM CENTER

Board of Directors

Connie Kacir (Chair)
Robert Bland
Ryan Lee
Vincente Ortiz
Justin Schwausch

Dr. John Thomas
Lea Glass
Ryan Arellano
Janna Christian
Ralph Camarillo

Bruce Maulding
Shannon Leal

Staff

Mariah Jordan, Program Director

BAY CITY YMCA PROGRAM CENTER

Board of Directors

Lauren Morales
Sue Milberger
Elizabeth Quillin

Jessica Russell
Chrystal Folse

Staff

Shauna Broz Skoruppa, Program Director

PALACIOS YMCA PROGRAM CENTER

Staff

Jennifer Morales, Program Director

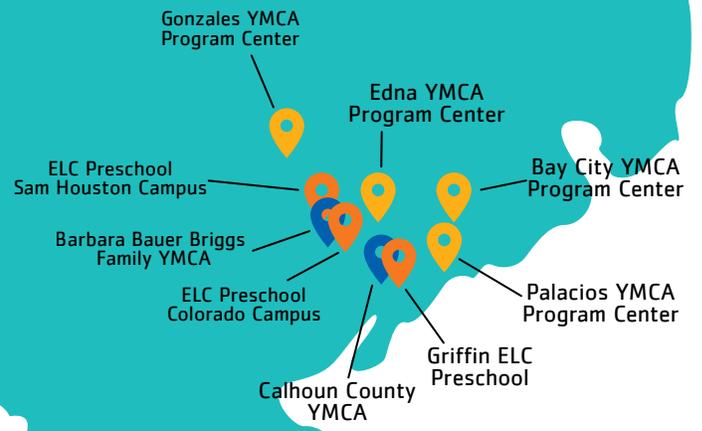




LOCATIONS

Making a difference in the Crossroads since 1902.

With branches in Victoria and Port Lavaca, Program Centers in Bay City, Gonzales, Palacios and Edna, and Preschools in Victoria and Port Lavaca, we're here for OUR community.



2

Branches

4

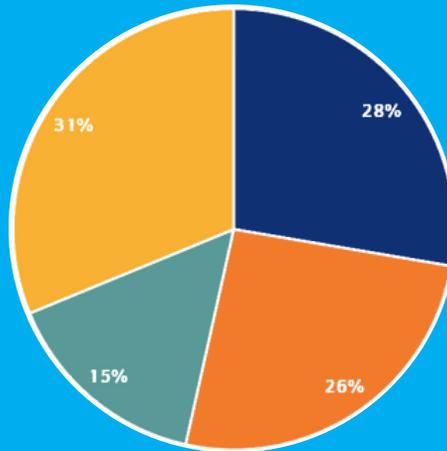
Program Centers

3

Preschools

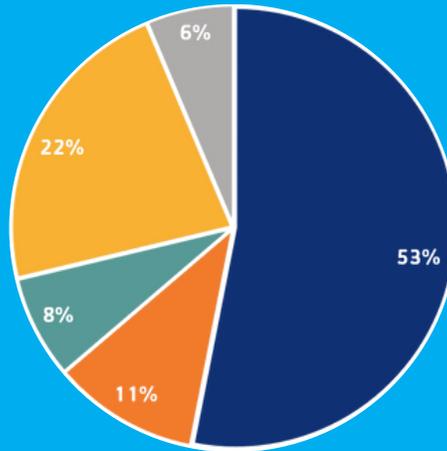
FINANCIALS

REVENUE
\$7,783,108



- Programs \$2,153,338
- Membership \$2,010,714
- Contributions \$1,189,548
- Other \$2,428,508

EXPENSES
\$7,325,209



- Salaries/Benefits \$3,888,501
- Supplies \$781,858
- Occupancy \$550,124
- Other \$1,639,281
- Bus Purchases \$465,445

TRANSFER TO RESERVE
(pre-audit)
\$457,899



CM FERGUSON AWARD

Connie Kacir

Connie Kacir has been the driving force for our Gonzales YMCA Program Center. Her persistence and commitment to the children of her community paid off. The Gonzales YMCA Program Center opened its doors in February 2024 providing afterschool care and quickly branching into summer camp and youth sports.

Her drive never stops as we look forward to opening a YMCA Early Learning Center in Gonzales this year.

Connie serves as the Gonzales Board Chair and has been a major fundraiser for our organization. We truly owe the foundation and success of our Gonzales Program Center to Connie.

With Connie on board, we can't even imagine what's to come.

The Y truly appreciates her dedication and commitment to our success.

We are thrilled to award the 2025 C.M. Ferguson Award to Connie Kacir!



COMMUNITY CHAMPION

Ed Rachal Foundation

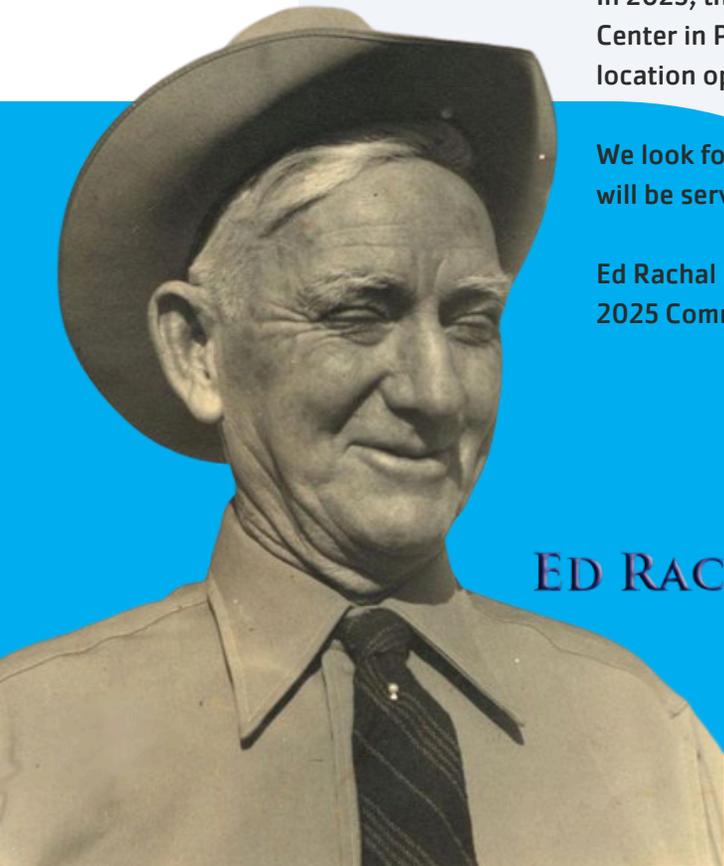
Our partnership with the Ed Rachal Foundation started about 5 years ago. Together we've maintained the Palacios community pool enabling families to have access to local summer activities.

The Ed Rachal Foundation is based out of Corpus Christi but passionate about the revitalization of the Palacios community. "The Rachals also believed deeply in education, and this combination of commitments to education and youth, and to the land and its resources, is the cornerstone of the Ed Rachal Foundation's mission."

In 2025, the Foundation was the driving force in establishing a Fitness Center in Palacios. Together with the Calhoun County YMCA, our newest location opened in October 2025.

We look forward to continuing this relationship ensuring that the YMCA will be serving local communities for many years to come.

Ed Rachal Foundation, we thank you for being our 2025 Community Champion!



ED RACHAL FOUNDATION



VOLUNTEER OF THE YEAR

YMCA volunteers are a force for good in local communities and beyond. With tens of thousands of dedicated and passionate volunteers across the nation, we are able to positively impact lives in significant and lasting ways.



Andres Hernandez

Barbara Bauer Briggs Family YMCA

Christy Garcia

Calhoun County YMCA





*Mark Hastings
& Ryan Lee*

Gonzales YMCA Program Center



*Chrystal
Folse*

Bay City YMCA Program Center





SPIRIT AWARD

No matter your role at the Y, you'll find satisfaction in knowing that your contributions are helping to support young people, improve health and well-being, inspire positive action and so much more.



*Elizabeth
Duzak*

Barbara Bauer Briggs Family YMCA

*Kat
Venecia*

Calhoun County YMCA





*Trinity
Smith*

Gonzales YMCA Program Center

*Merrill
Olvey*

Bay City YMCA Program Center





YEARS OF SERVICE

BARBARA BAUER BRIGGS FAMILY YMCA

CALHOUN COUNTY YMCA

5 Years

TJ Johnson-Williams
Angela Valentine
Mayra Lopez
Elizabeth Orsak

Melissa Rodriguez

10 Years

Yesenia Montemayor

15 Years

Veronica Serenil

Julia Maseda
Tina Padron
Gene Williams

20 Years

Kristen Bienek
Ruth Ella Hopes



MEMBERSHIP & PROGRAMS

| | BARBARA BAUER BRIGGS FAMILY YMCA | CALHOUN COUNTY YMCA | GONZALES PROGRAM CENTER | BAY CITY PROGRAM CENTER | PALACIOS PROGRAM CENTER | ASSOCIATION TOTAL |
|--|--|---------------------------|-------------------------------|-------------------------------|-------------------------------|----------------------|
| Membership Units | 2,549 | 2,175 | - | - | 189 | 4,913 |
| Membership Facility Usage | 144,440 | 119,439 | - | - | 3,035 | 266,914 |
| <small>Wellness Center opened Oct 2025</small> | | | | | | |
| PROGRAM ATTENDANCE | | | | | | |
| Swim Lessons | 257 | 62 | - | 39 | 36 | 394 |
| Swimming Pool | 6,297 | 11,487 | - | 1,128 | 1,412 | 20,324 |
| Fitness Programs | 40,813 | 1,585 | - | - | 312 | 42,710 |
| Youth Sports | 2,723 | 312 | 110 | - | - | 3,145 |
| Afterschool Program | 826 | 159 | 18 | 53 | - | 1,056 |
| Summer Camp | 425 | 196 | 64 | 72 | 22 | 779 |
| Preschool | 139 | 88 | - | - | - | 227 |



FINANCIAL ASSISTANCE

The Y is continually serving our communities in Victoria, Port Lavaca, Bay City, Gonzales and Palacios. In 2025, we gave \$365,312 in scholarships. Scholarships are awarded to individuals and families in need of vital Y programs and services.

| | |
|---------------------|------------------|
| CHILDCARE | \$285,967 |
| MEMBERSHIP | \$69,614 |
| YOUTH SPORTS | \$5,071 |
| AQUATICS | \$2,558 |
| CLASSES | \$2,100 |



COMMUNITY IMPACT

PALACIOS YMCA PROGRAM CENTER

Opened October 2025



EARLY LEARNING CENTER PRESCHOOL (SAM HOUSTON CAMPUS)

Opened October 2025



COMING SOON!
YMCA Early Learning Center Preschool
(Gonzales Campus)



FRIEND OF YOUTH

Century Club \$100-\$250

American Appliance
 Bay City Abstract & Tile Co.
 Burton Smith
 Cathy and Nick Hinojosa
 Club Westerner
 Dental Arts of Bay City
 Dr. Peter and Julie Rojas
 Dwight McHazzlett
 Elizabeth Quillin
 Gary Hahn
 Gary Moses
 Glenn Villafranca
 Inteplast
 Jack Goodwin
 Jack Hollister Insurance Agency/Teresa H
 Jane Taylor
 Jeanette Mitchell
 Jerry and Carol Irvin
 Joe Cohen
 John Handley
 John Kaspar
 JR Amaya
 Judge Daniel Gilliam
 Kathleen Welder Carey
 Lauren Harris
 Leanne and Michael Cano
 Marshall Wiener
 Michelle and Andy Ruterbories
 Morgan O'Connor
 Neal Stevenson
 Neftali Villafranca
 Paul and Kristie Cohen
 Penny Pavlica
 Pepsi-Cola Company
 Philip Suarez
 Poochy & Lawren Kridler
 Regional Steel Products, Inc.
 Robert Lee III
 Roger Welder
 Roland Villafranca
 Shoppa's Farm Supply
 Sweetest Snaps School
 Todd Jacobson
 Tom Ashy
 Tom Laundrie
 Tom Stocker
 Triangle Turf
 Trisha's Tax and Bookkeeping
 Villafranca & Villafranca, P.C.
 Wendt Electrical Services, Inc.
 Wesley (Clay) Brett

Patron of Youth \$250-\$499

Andrew and Ashley Jett
 Andy Devine
 George David Petty
 John Welder V
 Kenneth and Betty Vickers
 Luis De La Garza
 Paul Bunnell
 Raunda Janssen

Youth Sponsor \$500-\$999

Atzenhoffer Chevrolet
 Celanese
 Elizabeth Orsak
 James Villafranca
 Jessica Russell
 Katy and Chad Dowell
 Madeline Dodson
 Melissa Gonzalez
 Michelle Falcon

Phyllis and Thomas Keller
 Port Lavaca Clinic Associates, PA
 Robert Davis
 Robert W. Briggs
 SMBG Bay City, LLC
 Speedy Stop Food Stores
 Tim Pennell
 United Way of Midland County
 Victoria Monarch Golf Association

Chairman's Round Table

Grand Club \$1,000-\$2,999

Alok and Shweta Agarwal
 Bill Bell
 Bob and Peggy Bailey
 Bruce and Susan Ryan
 Bruce and Vicki Bauknight
 CHRISTINAFIT LLC
 Clark Construction of Texas-
 Victoria LLC
 Douglas and Patty Vrazel
 Frost Bank/Frost Insurance
 Gary and Suzanne Foertsch
 Gregory Cox
 Haberling McLeroy Family
 Foundation
 James Ward
 Jean Ollom
 Jung Tile Services, Inc.
 Kay McPherson
 Ken Lester Contracting
 Mark Zafereo

Matagorda County Board of
 Realtors/Kay Crain
 Melvin and Janey Lack
 Parker Dixon
 Prosperity Bank
 Robert and Margery Loeb
 Ronald Green
 Rosalinda and Oscar Ramirez
 T. Michael and LuAnn O'Connor
 Tenaris
 Thomas and Sarah Hamman
 Victoria Air Conditioning/Ben
 and Gay Heilker
 William Oliver and Jana Corrick-
 Oliver

Chair's Circle \$3,000-\$4,999

Donald Counts

Benefactor \$5,000 and above

Barbara Briggs
 Bay City Junior Service League
 Don Whitaker
 Equalizer Incorporated
 Jay and Barbara Lack
 Jon and Susan New
 Marian Griffin
 Sportsman For Charity Club
 The GVTC Foundation

OTHER CONTRIBUTIONS

\$500-\$4,999

Bay City Chamber of Commerce & Agriculture
Bay City Junior Service League
BAYTEX ENERGY USA, INC.
Bobby Seiferman
BYK
Coastline Advisory Group
Crossroads Diagnostic Imaging, Inc.
Formosa Plastics Corp.
Fred Fry, MD
Frost Bank/Frost Insurance/Maureen Walston
Heb-Port Lavaca
Inteplast
Janna Christian
Jay and Barbara Lack
Jene Howard
Kay McPherson
Kiwanis Club of Victoria TX Foundation
Lynn Engineering
Matagorda County United Way
Matagorda Episcopal Health Outreach Program
MVH Medical Group, P.A.
O'Connor & Hewitt Foundation
Palacios Abstract & Title
Ryan Watkins

Scott T Dierlam Insurance Agency
Sherry Williams Bay City Realty
Southern Cross Poultry
Storey Jewelers Inc.
Toyota of Victoria
William (Bill) Cornman

\$5,000-\$19,999

Barbara Bauer Briggs
Christian Kids Daycare
Darren Schauer
Del Papa Distributing
Ed Rachal Foundation
J-P Ranch LTD
Kathryn O'Connor Foundation
Matagorda County Board of Realtors/Kay Crain
Sage Capital Bank
The Episcopal Church of the Messiah
Wood Family Memorial Foundation

\$20,000-\$99,999

American Endowment Foundation
GVEC

\$100,000 and up

Matagorda Bay Mitigation Trust





LIFETIME GIVING

J.C. Wilson Society \$5,000-\$9,999

Academy Sports and Outdoors
AEP, Texas
Albert and Mary Dick Charitable Trust
Allison Whitaker
Alok and Shweta Agarwal
Andrew De Los Santos
Andy Devine
Anthony Jung/Jung Tile Services, Inc.
Arthur Calvo/Clean All Janitorial
Bay City Junior Service League
BAYTEX ENERGY USA, INC.
Bob and Peggy Bailey
Bruce Bauknight
Bryan Kestler
Cal-Com Federal Credit Union
Carol West
Cathy and Nick Hinojosa
CC Special Events
City of Port Lavaca
Darren Schauer
David Edwards/Wells Fargo Advisors
Dr. Amy Henry/Victoria Family
Eyecare, PLLC
Dupont
E.J. Sockell
First Victoria National
Frost Bank/Frost Insurance
Gary Foertsch
Gregory Cox
Gulf International Trucks
Heber Lacerda
IBC
INEOS Nitriles Green Lake Site
Inteplast
J-P Ranch LTD
Karen Pustka
Karl Wendt/Wendt Electrical Services, Inc.
Kathy Hunt
Kevin Fiorillo
Kevin Krueger
Kiwanis Club Crossroads
Louise O'Connor
LuAnn and T. Michael O'Connor
Luis and Pam De La Garza
Madeline Dodson
Matagorda County Board of Realtors
Melissa and Robert Gonzalez
Michelle Falcon
Mike Anderson
Milton Greeson
Nat Hernandez-Urrea

Overlake Foundation, Inc.
Patsy Brett
Philip Suarez
POC Champions CUP
Port Lavaca Ford
Prosperity Bank
Raymond Butler
Sage Capital Bank
Sara and Rocky Rodriguez
Scott Rice
SMT PORT SOLUTIONS LLC
South Texas Charitable Foundation
South Texas Project Electric Generating
Station
STP Nuclear Operating Company
The GVTC Foundation
Thomas D. O'Connor & Dennis O'Connor
III Foundation
Thomas Hamman
Thomas O'Connor
Tim Rainey
TNW CORPORATION
Tom Ashy
Walter Kerr
Warren Alkek
Woolson Real Estate, Inc.

F.B. Lander Society \$25,000-\$49,999

AC and Ann Brown
Albert E. and Myrtle Gunn York Trust
Bobby Briggs
Bruce and Susan Ryan
David Johnson
Dotty DiSanto
Ed Rachal Foundation
Formosa Plastics Corp.
John Griffin and Lynn Knaupp
Kay McPherson
Kiwanis Club of Victoria TX Foundation
Manuel and Marti Villareal III
O. David Edwards, Jr.
Parker Dixon
Regional Steel Products, Inc.
RLB Contracting, Inc.
Robert Coen
T. Michael and LuAnn O'Connor
Wells Fargo Foundation
William Murphy III
Williams Hart Boundas Easterby, LLP

J.M. Brownson Society \$10,000-\$24,999

Alamo Concrete Products
American Bank Victoria
American Endowment Foundation
Ben and Gay Heilker/Victoria Air Conditioning
Bottling Group, LLC
Brannan Paving Co., LTD
Camper City Inc.
Candelario Garcia Jr
Chris Seilkop
Connie Kacir/Christian Kids Daycare
Court of Six Flags
Del Papa Distributing
Don Whitaker
Douglas and Patty Vrazel
Dr. John W. Griffin
Dow Chemical Company
Haberling McLeroy Family Foundation
HEB-Port Lavaca
Holiday Inn Express
James Ward
Johnny Thompson
K.R. and Laura Miller Foundation

W.C. Barnes Society \$50,000-\$99,999

Alcoa World Alumina - Calhoun
Cloyde and Ethel Lee Tracy Foundation, Inc.
Donald Counts
Equalizer Incorporated
GVEC
HEB Tournament of Champions Charitable
Trust
James Faulkner
Jon and Susan New
Pepsi-Cola Company
Robert and Margery Loeb
The Meadows Foundation

J.F. Hart Society \$250,000-\$499,999

Citizens Medical Center
J.E. and L.E. Mabee Foundation, Inc.

J.F. Morris Society \$500,000-\$999,999

M.G. and Lillie A. Johnson Foundation, Inc.
O'Connor and Hewitt Foundation

Kris and Greg McLain
Lester Contracting
Mark Zafereo
Michele and Joe Morales
Morgan O'Connor
Murphy David
Paul and Jeannine Bunnell, MD
Plains Capital Bank
Port Lavaca Clinic Associates, PA
Port Lavaca Rotary Club
Robert Davis
Ronald Green
Ronald Walker
Rosalinda and Oscar Ramirez
Russell Cain
Sam Diebel/Diebel Oil Co.
Sportsman For Charity Club
The Episcopal Church of the Messiah
Trull Foundation
Victoria Rotary Foundation, Inc.
Walmart Foundation
William Oliver and Jana Corrick-Oliver

G.W.L. Fly Society \$100,000-\$249,999

H.E.B.
Jay and Barbara Lack
Kathryn O'Connor Foundation
Louise Briggs Thurmond
Marian Griffin
Melvin and Janey Lack
Robby and Tami Burdge
Robert Briggs/Fordyce Holdings, Inc.
Wood Family Memorial Foundation
YMCA OF THE USA

S.G. Reed Society \$1,000,000-\$2,999,999

Barbara Bauer Briggs
City of Victoria
Matagorda Bay Mitigation Trust

C.C. Zirjacks Society \$3,000,000-\$4,999,999

None at this time

J.L. Locket, Jr. Society \$5,000,000 and above

None at this time

IN MEMORIAM



Jay Lack

Jay Lack was a long time, self-appointed “lifetime Y member” and will be missed by many. He was a familiar face, seen several times a week, visiting the Y only 6 days before his passing.

Jay’s dedication to our YMCA goes back many decades. His name is on a good number of fundraising documents dated in the 70s and 80s. He was a loyal donor, giving consistently and quietly to help ensure the Y could continue serving those who needed it most.

Over the years, Jay was largely active in all aspects of the Y – capital campaigns, various board positions, and on many committees helping us lead and build our Y.

Jay’s legacy lives on in the lives touched by his loyalty and dedication, and he will be remembered with gratitude and respect by all who had the privilege of knowing him and being part of the community he loved.



1902-2025
123 YEARS OF
DEDICATION TO
OUR COMMUNITY.



CELEBRATIONS

This December, the YMCA launched a year-long campaign marking 175 years of service in the United States.

For 175 years, the YMCA has responded to community needs by bringing people together and fostering relationships and belonging. From the inventions of basketball and Father's Day to pioneering the first ESL classes and group swim lessons, Y staff and volunteers have consistently identified local needs, created solutions, and scaled them nationwide.



The YMCA of the Golden Crescent has been part of the Crossroads community since 1902. We look forward to celebrating our Quasquicentennial (125 years) in June 2027.





YMCA OF THE GOLDEN CRESCENT

Barbara Bauer Briggs Family YMCA
Calhoun County YMCA
Palacios YMCA Program Center
Bay City YMCA Program Center
Gonzales YMCA Program Center



361-575-0511



1806 N. Nimitz, Victoria, TX 77901



ymcagoldencrescent.org