



OUR MISSION IN MOTION



2023 ANNUAL REPORT
YMCA of the Golden Crescent



LETTER FROM LEADERSHIP

2023! Another great year for the YMCA of the Golden Crescent! We told you in 2022 that we would be doing some great things in 2023 and now it is time to celebrate.

The Early Learning Center interior was renovated to add another room so that we could start taking kids at 12 months of age and graphics were added to enhance the learning areas and a playground shade was added. If you haven't visited our new and improved ELC then I highly encourage you to do so. We hope by adding these graphics that our children will enhance their creativity and enthusiasm for learning.

In 2023 we hired Susan Phillips to start our After School Program in Bay City and Lauren Harris to start our After School Program in Gonzales. We have both sites licensed by the state and will open first quarter 2024. We are excited about expanding the YMCA impact to these families and communities.

Membership and programs are doing great in Victoria and Port Lavaca and we are excited about where these branches are headed. Look for great things happening in 2024!

The YMCA of the Golden Crescent is open for all and turns no one away for an inability to pay. Please join us as we continue to positively impact our communities and changing lives for the better. As the old German Proverb says, "Begin to weave and God will give the thread". The YMCA is weaving every day and we ask you to be our thread.

Sincerely,
Bob Bailey
Chief Volunteer Officer

Sincerely,
William "Bud" Oliver
Chief Executive Officer



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YMCA OF THE GOLDEN CRESCENT

BOARD

Chairman
Bob Bailey

Secretary
Dotty Disanto

Treasurer
Andy De Los Santos

Jr Amaya
Art Calvo
Mario Chavana
Sam Deibel
Luis De La Garza
Judge Dan Gilliam
Thomas Hamman
Dr. Jennifer Kent
Justin Pacht
Tim Pennell
Dr. Tim Rainey
Bruce Ryan
Burton D. Smith
Neal Stevenson
Manny Villareal
Doug Vrazel
Jim Ward

Honorary Member
Barbara Briggs

STAFF

Chief Executive Officer
Bud Oliver

Director of Operations
Cathy Hinojosa

Marketing and PR Director
Aubrey McWilliams

BARBARA BAUER BRIGGS FAMILY YMCA

BOARD

Chairman
Manny Villareal

Alok Agarwal
Shweta Agarwal
Andy De Los Santos
Gary Foertsch
Ronald Green
Dr. Amy Henry
Anthony Jung
Lisa Lively
Bruce Ryan
Tedrick Valentine
James Villafranca
Glenn Wilson

STAFF

Associate Executive Director
Rosalinda Ramirez

Maintenance Director
Kenneth Kutach/Chris Mosby

Fitness Director
Michael Garcia

Sports Director
JT Munoz

Childcare Director
Michelle Falcon

ELC Director
Kristen Bienek

Membership Director
Valerie Ramirez

Aquatics Director
Shelly Keith

Childcare Billing Manager
Elizabeth Orsak

Childcare Program Assistant
Jackee Steen

Membership Lead
Loli Ruiz

CALHOUN COUNTY YMCA

BOARD

Chairman
Greg Cox

Candace Brett
Michael Brown
Paul Bunnell
Raymond Butler
Mario Chavana
Sam Diebel
Chad Dowell
Luis De La Garza
Leann Falcon
Melissa Gonzalez
Ken Lester
Kay McPherson
Chris Priddy
Joe Reyes
Muriel Rouse
Chris Wall
Jim Ward

STAFF

Branch Executive Director
Michele Morales

Childcare Director
Tina Padron

Wellness Coordinator
Devon Williams

Membership Director
Julie Maseda

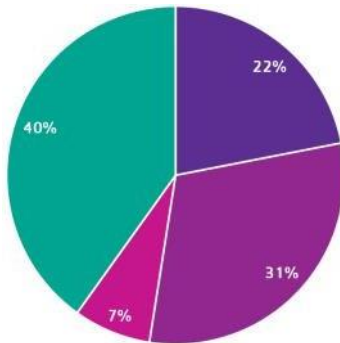
Childcare Program Director
Jade Maseda

Childcare Program Director
Danielle Echols

Administrative Assistant
Shauna Broz

REVENUE

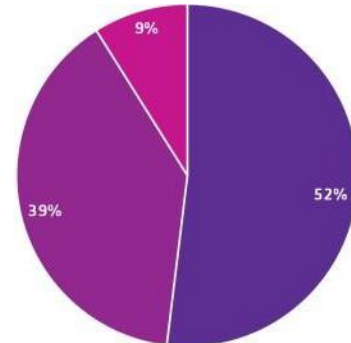
\$5,943,136



- **Programs**
\$1,303,897
- **Membership**
\$1,815,417
- **Contributions**
\$440,431
- **Other**
\$2,383,391

EXPENSES

\$5,431,367



- **Salaries/Wages**
\$2,821,004
- **Other**
\$2,124,626
- **Occupancy**
\$485,736

TRANSFER TO RESERVE (pre-audit) \$511,769



FINANCIAL SUMMARY

C.M. FERGUSON AWARD

Bob Bailey



Bob Bailey has conquered the banking world from Dallas to London but ultimately came back to his hometown of Victoria. A man of many talents and commitments - trumpet scholarship, competing nationally flying RC planes, licensed pilot, scuba diving and traveling, growing grapes for wine making, and broadcasting out into the world with his ham radio.

His volunteer spirit led him to become a life member of the Houston Livestock Show, being a skilled volunteer paramedic, Victoria Rotary Treasurer and YMCA Board Member.

Bob has been on the YMCA board since 2018 and currently volunteers as Corporate Board Chair. The Y truly appreciates Bob's dedication and commitment to our success.

We are thrilled to award the 2023 C.M. Ferguson Award to Bob Bailey!



COMMUNITY CHAMPION AWARD

*Del Papa
Distributing*



Del Papa Distributing has been an instrumental partner the past several years as we strengthened our reach and impact in the community. They have an extraordinary record of civic achievement and giving back. As evident from their history, Del Papa clearly loves their community.

We have enjoyed working together on our Annual Golf Tournament where they were our 2021, 2022 and 2023 Title Sponsor. Del Papa positively impacted each of these events with their generous contributions and player amenities.

We look forward to continuing the journey together, as we strengthen the families of our community!

Del Papa Distributing Company, we thank you for being our
2023 Community Champion!

*Danny
Urbano*

**Barbara Bauer Briggs
Family YMCA**



VOLUNTEER OF THE YEAR

YMCA volunteers are a force for good in local communities and beyond. With tens of thousands of dedicated and passionate volunteers across the nation, we are able to positively impact lives in significant and lasting ways.



*Greg
Cox*

**Calhoun County
YMCA**

*Kelda
Canales*

**Barbara Bauer Briggs
Family YMCA**



STAFF SPIRIT AWARD

No matter your role at the Y, you'll find satisfaction in knowing that your contributions are helping to support young people, improve health and well-being, inspire positive action and so much more.



*Cynthia
Luna*

**Calhoun County
YMCA**



**FINANCIAL
ASSISTANCE**

The infographic features a central teal heart containing the text 'FINANCIAL ASSISTANCE'. Surrounding this heart are five colorful, rounded triangular shapes, each representing a different program and its associated cost. Two teal hand icons are positioned at the top left and top right of the heart. The programs and their costs are: CHILD CARE (\$194,881) in a purple triangle, MEMBERSHIP (\$78,329) in a teal triangle, AQUATICS (\$1,058) in a magenta triangle, CLASSES (\$2,099) in a dark teal triangle, and YOUTH SPORTS (\$8,139) in a purple triangle.

CHILD CARE
\$194,881

**YOUTH
SPORTS**
\$8,139

MEMBERSHIP
\$78,329

AQUATICS
\$1,058

CLASSES
\$2,099

BARBARA BAUER BRIGGS FAMILY YMCA

Membership Units
3,030

Facility Usage
116,454



CALHOUN COUNTY YMCA

Membership Units
1,887

Facility Usage
131,765



172

SWIM LESSONS

89

6,754

SWIMMING POOL

14,709

42,500

FITNESS PROGRAMS

23,754

1,622

YOUTH SPORTS

1,345

466

AFTERSCHOOL CARE

196

375

SUMMER CAMP

284

2023

FRIEND OF YOUTH DONORS

CENTURY CLUB \$100-\$249

Aaron Cavazos
Alok Agarwal
Andy Ruterbories
Billy Janssen
Brandy Davis
Carolyn Nelson
Club Westerner
Ernest Amador
Gary Cox
Gary Moses
Glenn Villafranca
Guerilla Consulting of TX, LLC
Jack Goodwin
Jacqueline Ramos
James Villafranca
Jessica Saucedo
Joe Cohen
John Handley
John Kaspar
Julia Maseda
Kathleen Carey
Larry Gomez
Loli Ruiz
Lore Rubio
Michael & Mary Helen Garcia
Michael Cano
Neftali Villafranca
Paul & Margaret Hamon
Philip Suarez
Roger Welder
Roland Villafranca
Roy John Aimone, M.D.
Roy Kuester
Sandra Conley
Tina Padron
Vilda Daniel
Villafranca & Villafranca, P.C.
Wesley (Clay) Brett

PATRON OF YOUTH \$250-\$499

Alamo Concrete Products
Alvaro Amaya
Andy & Aileen Devine
Buddy & Jerra Lee
Cal-Com Federal Credit Union
Denison Custom Homes, Inc.
Diamond Fiberglass
Dowell Pest Control, LLC
Ganem & Kelly Surveying
Health And Safety Council
Hydration Hut
Inteplast
Jerry Irvin
John Welder V
Kenneth Vickers
Kimberley Smullen
Madeline Dodson
Marshall Wiener
Morgan O'Connor
Port Lavaca Rotary Club
Sam Diebel
Socorro Tovar
Tedrick & Angela Valentine
Texas Made Fades-Barber Lounge
Tom Stocker
Wes McKelvy

YOUTH SPONSOR \$500-\$999

Caterpillar
Chesnick Furniture Company
James Ward
Lane Keller
Luis & Pam De La Garza
Maanvi Agarwal
Melissa Gonzalez
Michelle Falcon
Milton Greeson
Mitul Agarwal
Nick & Cathy Hinojosa
Robert Briggs
Robert Davis
Robert Knox Insurance Agency
Texas Farm Bureau
The Lodestone Group
Tim Pennell
Tom Ashy
Victoria Lion's Club
Victoria Monarch Golf Association

CHAIRMAN'S CIRCLE

GRAND CLUB \$1,000-\$2,999

Alok & Shweta Agarwal
Bob & Peggy Bailey
Brannan Paving Co., LTD
Bruce & Susan Ryan
Bruce Bauknight
Camper City Inc.
Dotty DiSanto
Douglas & Patty Vrazel
Gary & Suzanne Foertsch
Gregory Cox
Haberling McLeroy Family Foundation
Jay & Barbara Lack
Jiten Patel
Joe & Michele Morales
Jon & Susan New
Kay McPherson
Mark Zafereo
Mary Elizabeth Orsak
Melvin & Janey Lack
Oscar & Rosalinda Ramirez
Parker Dixon
Port Lavaca Clinic Associates, PA
Prosperity Bank
Robert & Margery Loeb
Ronald Green
T. Michael & LuAnn O'Connor
Thomas & Sarah Hamman
Victoria Air Conditioning
Victoria Rotary Foundation, Inc.
William Oliver & Jana Corrick-Oliver

CHAIR'S CIRCLE \$3,000-\$4,999

Dr. and Mrs. Donald Counts

BENEFACTOR \$5,000 and above

Allison Whitaker
Barbara Bauer Briggs
H.E.B.
Marian Griffin
POC Champions Cup



J.C. Wilson Society **\$5,000-\$9,999**

AEP, Texas
 Albert and Mary Dick Charitable Trust
 Allison Whitaker
 Alok and Shweta Agarwal
 Andrew and Yvonne De Los Santos
 Andy Devine
 Bruce Bauknight
 Bryan Kestler
 Buddy Hernandez-Urrea
 Cal-Com Federal Credit Union
 Camper City Inc.
 Carol West
 CC Special Events
 City of Port Lavaca
 Clean All Janitorial
 Diebel Oil Co.
 Dr. Amy Henry
 Dupont
 E.J. Sockell
 First Victoria National Bank
 Frost Bank/Frost Insurance
 Gulf International Trucks
 Haberling McLeroy Family Foundation
 HEB - Port Lavaca
 Heber Lacerda
 IBC Bank
 INEOS Nitriles Green Lake Site
 Inteplast
 James Ward
 Karen "Shorty" Pustka
 Karl Wendt
 Kathy Hunt
 Kevin Fiorillo
 Kevin Krueger
 Kiwanis Club Crossroads
 Louise O'Connor
 Luis and Pam De La Garza
 Madeline Dodson
 Mike Anderson
 Milton Greeson
 Nick and Cathy Hinojosa
 Oscar and Rosalinda Ramirez
 Overlake Foundation, Inc.
 Patsy Brett
 Philip Suarez, M.D.
 Port Lavaca Ford
 Prosperity Bank
 Raymond Butler
 Sara and Rocky Rodriguez

Scott Rice
 SMT Port Solutions, LLC
 South Texas Charitable Foundation
 Sportsman for Charity Club
 Tom Ashy
 Wal-Mart Port Lavaca
 Walter Kerr
 Warren Alkek
 Wells Fargo Advisors
 William Oliver and Jana Corrick-Oliver
 Woolson Real Estate, Inc.

J.M. Brownson Society **\$10,000-\$24,999**

Alamo Concrete Products
 American Bank Victoria
 Bottling Group, LLC
 Brannan Paving Company
 Bruce and Susan Ryan
 Candelario Garcia, Jr
 Chris Seilkop
 Court of Six Flags
 David Murphy
 Del Papa Distributing Company
 Douglas and Patty Vrazel
 Dr. John W. Griffin
 Holiday Inn Express
 K.R. and Laura Miller Foundation
 Lester Contracting
 Joe and Michele Morales
 Mark Zafereo
 Morgan O'Connor
 Paul and Jeannine Bunnell, M.D.
 Plains Capital Bank
 Port Lavaca Clinic Associates, PA
 Port Lavaca Rotary Club
 Regency Nursing And Rehab
 Robert Davis
 Ronald Green
 Ronald Walker
 Russell Cain
 The Dow Chemical Company
 Thomas D. O'Connor and Dennis O'Connor III Foundation
 Trull Foundation
 Victoria Air Conditioning
 Victoria Rotary Foundation, Inc.
 Wal-Mart Foundation

F.B. Lander Society **\$25,000-\$49,999**

AC and Ann Brown
 Albert E. and Myrtle Gunn York Trust
 David Johnson
 Dr. and Mrs. Donald Counts
 Formosa Plastics Corp.
 John Griffin and Lynn Knaupp
 Kiwanis Club
 Manuel and Marti Villareal III
 Mike and Dotty DiSanto
 O. David Edwards
 Parker Dixon
 Quality Control Testing, Inc.
 Regional Steel Products, Inc.
 RLB Contracting, Inc.
 Robert Coen
 T. Michael and LuAnn O'Connor
 Wells Fargo Bank
 William and Lea Murphy III
 Williams Hart Boundas Easterby, LLP

W.C. Barnes Society **\$50,000-\$99,999**

Alcoa World Alumina
 Cloyde and Ethel Lee Tracy Foundation, Inc.
 Equalizer Incorporated
 H.E.B. Tournament of Champions Charitable Trust
 James Faulkner
 Jon and Susan New
 Pepsi-Cola Company
 Robert and Margery Loeb
 The Meadows Foundation

G.W.L. Fly Society
\$100,000-\$249,999

Bobby Briggs
Fordyce Holdings, Inc.
H.E.B.
Jay and Barbara Lack
Kathryn O'Connor Foundation
Marian Griffin
Melvin and Janey Lack
Robert W. Briggs and Louise Briggs
Thurmond
Robby and Tami Burdge
Wood Family Memorial Foundation
YMCA of the USA

J.F. Hart Society
\$250,000-\$499,999

Citizens Medical Center
J.E. and L. E. Mabree Foundation, Inc.

J.F. Morris Society
\$500,000-\$999,999

Matagorda Bay Mitigation Trust
M.G. and Lillie A. Johnson Foundation, Inc.
O'Connor & Hewitt Foundation

S.G. Reed Society
\$1,000,000-\$2,999,999

Barbara Bauer Briggs
City of Victoria

C.C. Zirjacks Society
\$3,000,000-\$4,999,999

None at this time

J.L. Locket, Jr. Society
\$5,000,000 and above

None at this time

LIFETIME GIVING





Barbara Bauer Briggs Family YMCA • Calhoun County YMCA
Bay City Program Center • Gonzales Program Center

YMCA OF THE GOLDEN CRESCENT
1806 N. Nimitz, Victoria, TX 77901

