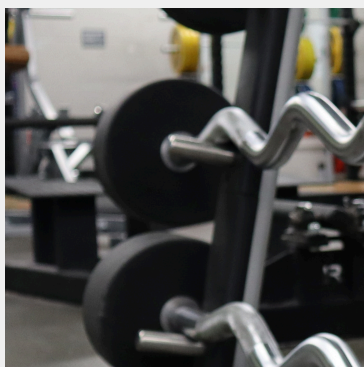
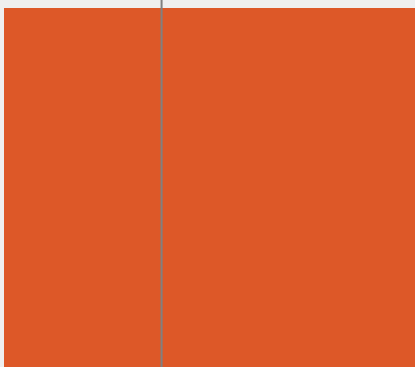


# FORWARD. STRONGER. TOGETHER.



YMCA of the Golden Crescent  
2024 Annual Report



# Welcome

Dear Stakeholders,

2024 was a challenging year for the YMCA of the Golden Crescent. The YMCA has addressed these challenges and we are looking forward to a banner year in 2025!

We continue to deliver our impact in youth development through our continued relationships with local school districts, our parents, and our communities. Healthy Living will be a focus for the YMCA in 2025 as we challenge our members and constituents to “get healthy”. Social Responsibility will be our focus as we continue to offer financial assistance to those in our community who need it and offer programs to address our community’s most pressing needs.

Thank you for your support in 2024, we look forward to enhancing our impact and our relationships in 2025.



## Bruce Ryan

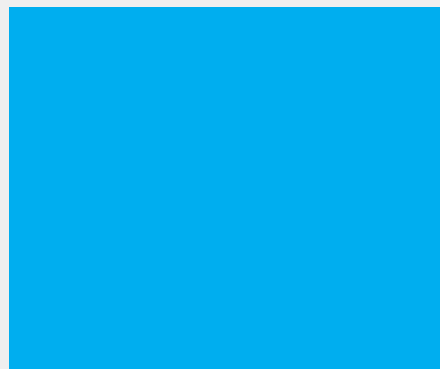
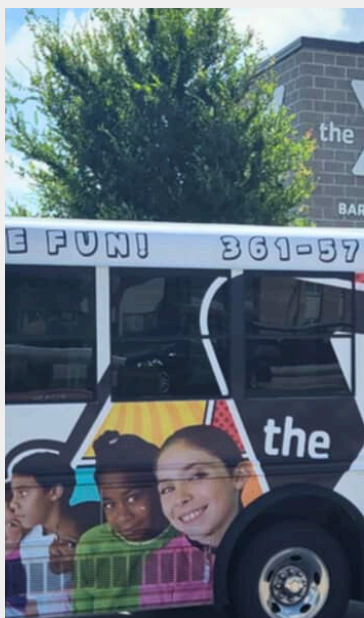
Chief Volunteer Officer

## William “Bud” Oliver

Chief Executive Officer

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# Leadership

## YMCA OF THE GOLDEN CRESCENT

### Board of Directors

Bruce Ryan (Chair)  
Bob Bailey  
Art Calvo  
Connie Kacir  
Dr. Paul Bunnell

Jennifer Kent  
Justin Pachta  
Dr. Tim Rainey  
Neal Stevenson  
Manny Villareal

Burton D. Smith  
JR Amaya  
Mario Chavana  
Luiz De La Garza  
Judge Dan Gilliam

Thomas Hamman  
Tim Pennell  
Doug Vrazel  
Jim Ward

### Staff

William "Bud" Oliver, Chief Executive Officer  
Ashley Jett, Director of Operations  
Aubrey McWilliams, Marketing and PR Director  
Mary Ramos, Payroll Specialist

## BARBARA BAUER BRIGGS FAMILY YMCA

### Board of Directors

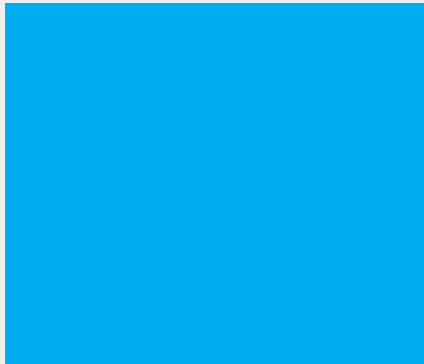
Manny Villareal (Chair)  
Alok Agarwal  
Shweta Agarwal  
PJ Crane

Gary Foertsch  
Anthony Jung  
Lisa Lively  
Bruce Ryan

Tedrick Valentine  
James Villafranca  
Glenn Wilson

### Staff

Rosalinda Ramirez, Wellness/Associate Executive Director  
Michelle Falcon, Childcare Director  
Kristen Bienek, Early Learning Center Director  
Anthony Steen, Youth and Teen Sports Director  
Valerie Ramirez, Membership Director and Financial Assistance Manager  
Michael Garcia, Fitness Director  
Chris Mosby, Maintenance Director  
Heather Webberding, Aquatics Director



### CALHOUN COUNTY YMCA

#### Board of Directors

Greg Cox (Chair)	Kenneth Lester	Leann Falcon
Dr. Paul Bunnell	Melissa Gonzales	Chris Wall
Luis De La Garza	Candace Brett	Mario Chavana
Jim Ward	Raymond Butler	Joe Reyes
Kay McPherson	Chad Dowell	

#### Staff

Michele Morales, Regional Executive Director  
 Tina Padron, Childcare Director  
 Julia Maseda, Membership Director  
 Jade Maseda, Griffin Early Learning Center Director  
 Tino Mendoza, Sports Coordinator  
 Devon Williams, Fitness Coordinator  
 Danielle Echols, Assistant Childcare Director and Special Events Coordinator

### GONZALES YMCA PROGRAM CENTER

#### Board of Directors

Connie Kacir (Chair)	Dr. John Thomas	Bruce Maulding
Robert Bland	Lea Glass	Shannon Leal
Ryan Lee	Ryan Arellano	Amanda Smith
Vincente Ortiz	Janna Christian	
Justin Schwausch	Ralph Camarillo	

#### Staff

Lauren Harris, Program Director

### BAY CITY YMCA PROGRAM CENTER

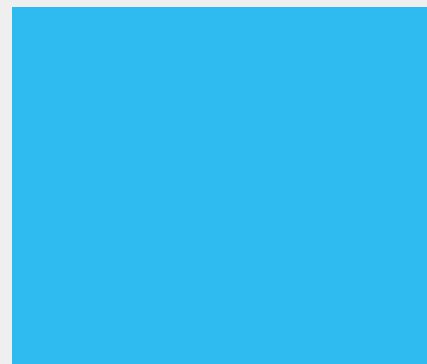
#### Board of Directors

Lauren Morales	Jessica Russell
Sue Milberger	Chrystal Folse
Elizabeth Quillin	
Dwight McHazlett	

#### Staff

Shauna Broz Skoruppa, Program Director





# Locations

Making a difference in the Crossroads since 1902.

With branches in Victoria and Port Lavaca, Program Centers in Bay City, Gonzales, Palacios and Edna, and Preschools in Victoria and Port Lavaca, we're here for OUR community.



**2**

Branches

**4**

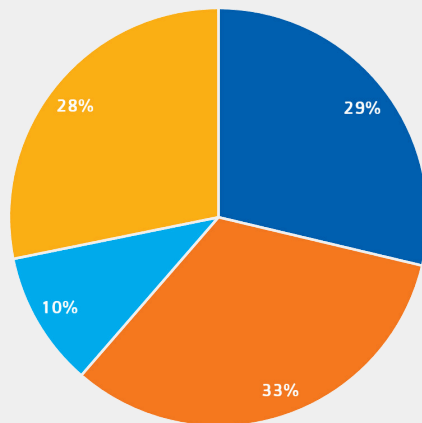
Program  
Centers

**2**

Preschools

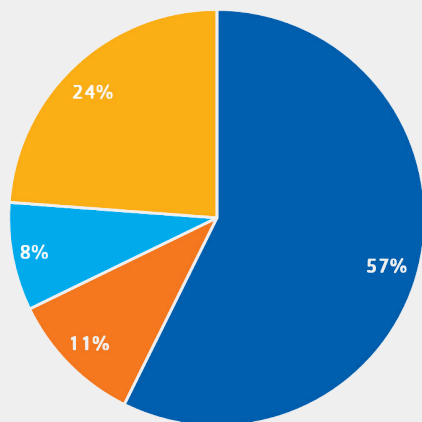
# Financial Summary

**REVENUE**  
\$5,841,961



- Programs \$1,677,481
- Membership \$1,907,383
- Contributions \$610,136
- Other \$1,646,962

**EXPENSES**  
\$6,063,956



- Salaries/Benefits \$3,477,230
- Supplies \$634,141
- Occupancy \$508,531
- Other \$1,444,053

**FROM RESERVE**  
(pre-audit)  
**(\$221,995)**



# CM Ferguson Award

*J. Thomas Hamman*

Thomas Hamman serves the Crossroads community as an Edward Jones Financial Advisor. He has been on the YMCA Corporate Board of Directors since 2020 and currently volunteers on Finance Committee. We are grateful for his knowledge and financial guidance.

Thomas is married to his wife, Sarah. They have two sons, Cooper and Levi, along with a couple loyal dogs, Frank and Moose. His passion lies in traversing the great outdoors as they enjoy hiking, golfing and hunting together as a family. Thomas also serves on the Board of Directors for Promised Land Outdoors.

We can always count on Thomas to play in our annual golf tournament and usually place in the top 3 teams.

The Y truly appreciates Thomas's dedication and commitment to our success.

We are thrilled to award the 2024 C.M. Ferguson Award to Thomas Hamman!





# Community Champion

## Coastline Advisory Group

Coastline Advisory Group has been an instrumental partner in establishing the lasting legacy of our YMCA.

Coastline Advisory Group has been our firm of record for our endowment since its inception and has worked with the YMCA to oversee tremendous growth in our endowment, especially over the last 5 years. They helped us reach our current amount of over \$900,000.

"We help clients pursue their investment goals with sound financial strategies. You deserve a personal, tailored plan. Lasting, meaningful, and open relationships are the foundation of our practice."

We look forward to the continued growth of our endowment ensuring that the YMCA will be serving our communities for many years to come.

Coastline Advisory Group, we thank you for being our 2024 Community Champion!



# Volunteer of the Year

YMCA volunteers are a force for good in local communities and beyond. With tens of thousands of dedicated and passionate volunteers across the nation, we are able to positively impact lives in significant and lasting ways.



*PJ Crane*

Barbara Bauer Briggs Family YMCA



*Amy Nowlin*

Calhoun County YMCA





*Connie Kacir*

Gonzales YMCA Program Center



*Jessica Russell*

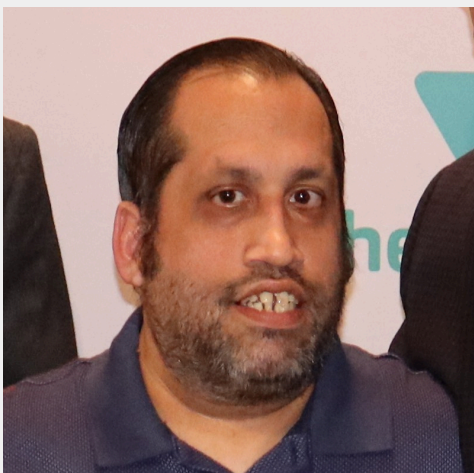
Bay City YMCA Program Center





# Spirit Award

No matter your role at the Y, you'll find satisfaction in knowing that your contributions are helping to support young people, improve health and well-being, inspire positive action and so much more.



*Steve Garza III*

Barbara Bauer Briggs Family YMCA



*Chris Kovarek*

Calhoun County YMCA



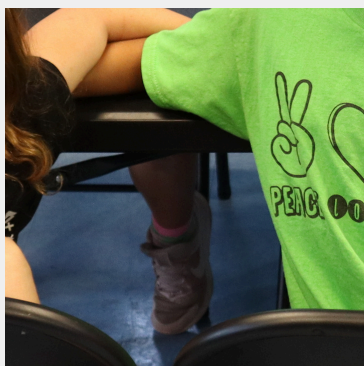
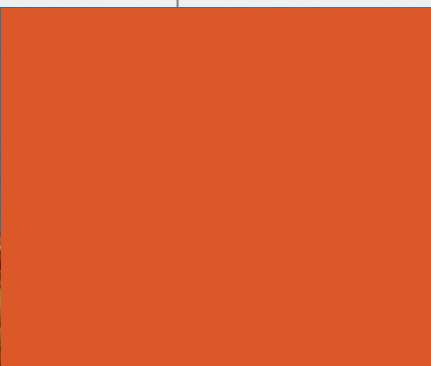
*Christiny Carrizales*

Gonzales YMCA Program Center



*Brittany Jackson & Danyal Manning*

Bay City YMCA Program Center



# Years of Service

*5 Years*

**BARBARA BAUER BRIGGS FAMILY YMCA**  
Aubrey McWilliams  
Angela Valentine  
Gabriel Garcia  
Genesis Villarreal  
Alicia Conner

**CALHOUN COUNTY YMCA**  
Danielle Echols  
Mariela Lozano  
Crystal Williams

*10 Years*

**BARBARA BAUER BRIGGS FAMILY YMCA**  
Holly Karansos  
Renee Garcia

*15 Years*

**BARBARA BAUER BRIGGS FAMILY YMCA**  
Mary Mayfield  
Emma Jean Merklinger  
Laura Ynfante

**CALHOUN COUNTY YMCA**  
Chris Kovarek  
Matthew Salinas  
Mischelle Hermes

*35 Years*

**BARBARA BAUER BRIGGS FAMILY YMCA**  
Michelle Falcon



# Membership & Programs

	BARBARA BAUER BRIGGS FAMILY YMCA	CALHOUN COUNTY YMCA	GONZALES PROGRAM CENTER	BAY CITY PROGRAM CENTER
Membership Units	2,277	2,175		
Facility Usage	148,927	119,439		

## Program Attendance

Swim Lessons	236	121	-	-
Swimming Pool	2,845	16,906	-	-
Fitness Programs	41,250	1,513	-	-
Youth Sports	1,871	175	-	-
Afterschool Program	573	150	50	44
Summer Camp	350	167	105	42
Preschool	89	46	-	-



# Community Impact

Contributions received from the Friend of Youth Annual Campaign fund the growing number of scholarships awarded to individuals and families in need of vital Y programs and services.

Scholarships are awarded in Victoria, Port Lavaca, Gonzales and Bay City.

Financial Assistance awarded in 2024:

*Childcare*

**\$245,831**

*Membership*

**\$327,420**

*Youth Sports*

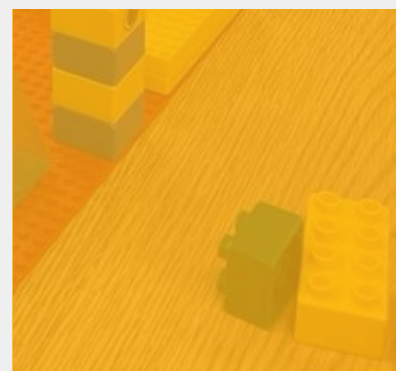
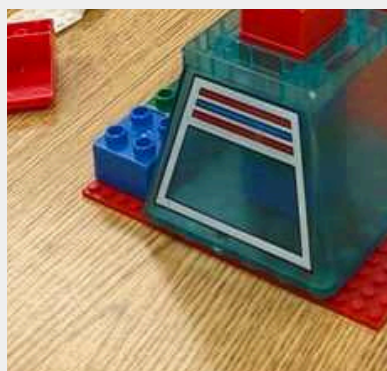
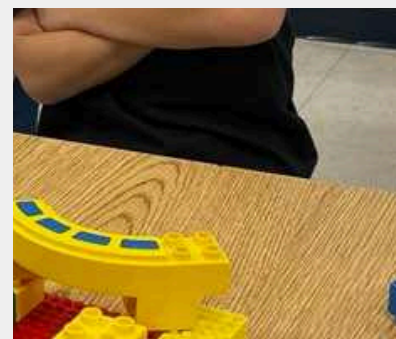
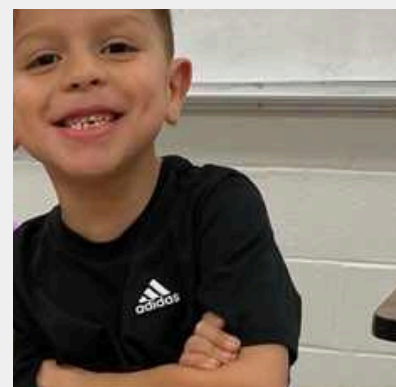
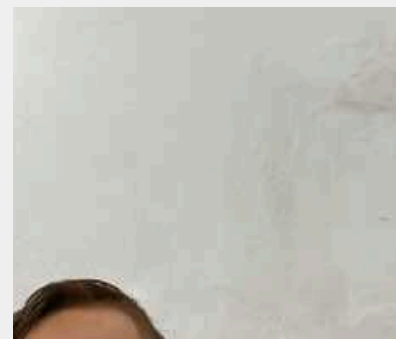
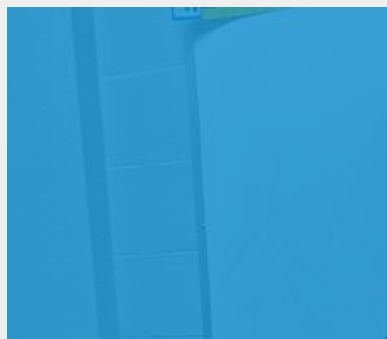
**\$9,736**

*Aquatics*

**\$1,635**

*Classes*

**\$4,652**





# Friend of Youth

## Century Club \$100-\$250

Andy Ruterbories  
 Club Westerner  
 David and Kay McWilliams  
 Donald Breech M.D. and Lisa Breech  
 Dr. Gary Cox  
 Gary Moses  
 Glenn Villafranca  
 J. Charles Allison  
 Jack and Carol Goodwin  
 Jamie Wehmeyer (In Memorial of Dodie Griffin)  
 Janecka Insurance Agency  
 Joe and Patsy Radenz (In Memorial of A.C. Brown)  
 John Kaspar  
 John Tinoco  
 Judge Daniel Gilliam  
 Kathleen Carey  
 Kim Tatro  
 Mike and Kay Allison  
 Neal Stevenson  
 Neftali and Loretta Villafranca  
 Peter and Julie Rojas  
 Philip Suarez  
 Sam Diebel  
 Texas Farm Bureau  
 V.B. Proctor  
 Villafranca and Villafranca, P.C.  
 Xavier Garcia

## Patron of Youth \$250-\$499

Aileen Devine  
 Alok Agarwal  
 Andrew and Ashley Jett  
 Buddy and Jerra Lee  
 Carl "PJ" Crane  
 Dr. and Mrs. Marshall Wiener  
 George David Petty  
 Inteplast  
 Jerry and Carol Irvin  
 John Handley  
 John Welder V  
 JR Amaya  
 Karen Restivo  
 Kenneth and Betty Vickers  
 Lisa Lively  
 Luis and Pam De La Garza  
 Michael Garcia  
 Morgan O'Connor  
 Roberts, Odefey, Witte, & Wall, LLP  
 Thomas & Phyllis Keller  
 Tom Stocker  
 Zboril Dental Center

## Youth Sponsor \$500-\$999

Alamo Concrete Products  
 Allen And Gary Green  
 Andrew and Yvonne De Los Santos  
 Dotty DiSanto  
 Evening Lions Club  
 James Villafranca  
 James Ward  
 Jody Weaver (In Memorial of Alberta Weaver)  
 Joe and Michele Morales  
 Madeline Dodson  
 Melissa Gonzalez  
 Michelle Falcon  
 Milton Greeson  
 Nick and Cathy Hinojosa  
 Paul Bunnell  
 Robert Briggs  
 Robert Davis  
 Tim Pennell  
 Tom Ashy  
 William Shay, M.D.

## *Chairman's Round Table*

## Grand Club \$1,000-\$2,999

Ben and Gay Heilker  
 Bob and Peggy Bailey  
 Bruce and Susan Ryan  
 Bruce and Vicki Bauknight  
 Bud and Jana Corrick-Oliver  
 Christa Saha  
 Clark Construction of Texas - Victoria LLC  
 Gary and Suzanne Foertsch  
 Haberling McLeroy Family Foundation  
 Jean Merklinger  
 Jung Tile Services, Inc.  
 Kay McPherson  
 Ken Lester  
 Mark Zafereo

Mary Elizabeth Orsak  
 Oscar and Rosalinda Ramirez  
 Parker Dixon  
 Prosperity Bank  
 Robert and Margery Loeb  
 Ronald Green  
 Shweta Agarwal  
 T. Michael and LuAnn O'Connor  
 Thomas and Sarah Hamman  
 Tim Rainey

## Chair's Circle \$3,000-\$4,999

Jon and Susan New  
 Tenaris Bay City, Inc.

## Benefactor \$5,000 and above

Barbara Bauer Briggs  
 Jay and Barbara Lack  
 Marian Griffin  
 Savannah Cornelius

# Other Contributions

## \$500-\$4,999

Anthony Jung  
Baytex Energy USA, INC.  
Building Bridge Foundation  
City of Gonzales  
Coastline Advisory Group  
Derrin Young  
First Evangelical Lutheran Church  
Formosa Plastics Corp.  
Frontier Waste Solutions  
Frost Insurance  
LifeFitness  
Mark Westerman  
New Distributing  
O'Connor and Hewitt Foundation  
Raymond Butler  
Schaar Dental Wellness PLLC  
Silverbow Resources Operating, LLC  
Toyota of Victoria  
Victoria Lions Club Charity Fund  
Victoria Monarch Golf Association

## \$5,000-\$19,999

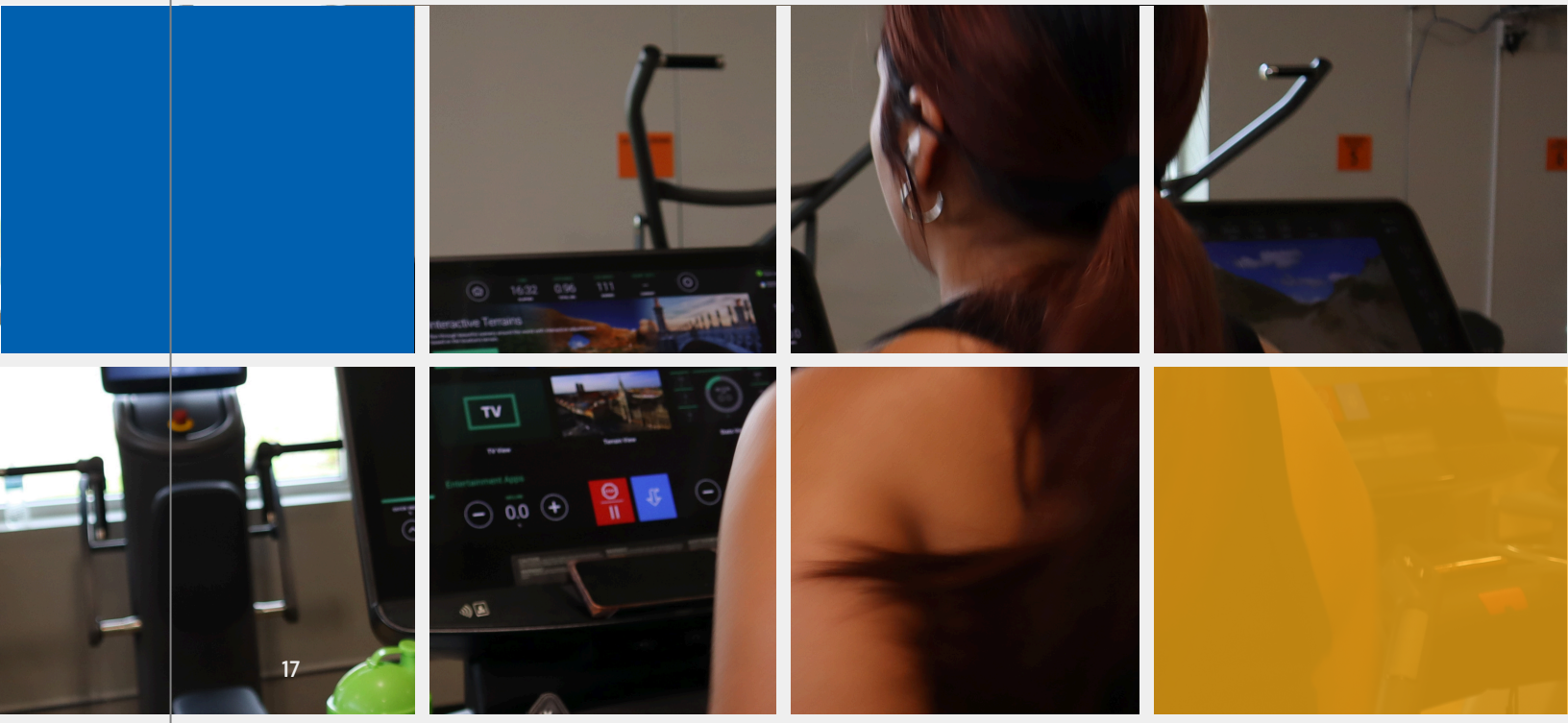
Barbara Bauer Briggs  
Christian Kids Daycare/Connie Kacir  
City of Victoria  
Connie Kacir  
Del Papa Distributing  
Ed Rachal Foundation  
Kathryn O'Connor Foundation  
Greg and Kris McLain  
TNW Corporation

## \$20,000-\$99,999

GVEC  
YUSA

## \$100,000 and up

Matagorda Bay Mitigation Trust



# Lifetime Giving

## J.C. Wilson Society \$5,000-\$9,999

AEP, Texas  
Academy Sports and Outdoors  
Albert and Mary Dick Charitable Trust  
Allison Whitaker  
Alok and Shweta Agarwal  
Andrew and Yvonne De Los Santos  
Andy Devine  
Bruce Bauknight  
Bryan Kestler  
Buddy Hernandez-Urrea  
Cal-Com Federal Credit Union  
Carol West  
CC Special Events  
City of Port Lavaca  
Clean All Janitorial  
Diebel Oil Co.  
Don Whitaker  
Dow Chemical Company  
Dr. Amy Henry  
Dupont  
E.J. Sockell  
First Victoria National Bank  
Frost Bank/Frost Insurance  
Gary Foertsch  
Gregory Cox  
Gulf International Trucks  
Haberling McLeRoy Family Foundation  
HEB - Port Lavaca  
Heber Lacerda  
IBC Bank  
INEOS Nitriles Green Lake Site  
Inteplast  
Karen "Shorty" Pustka  
Karl Wendt  
Kathy Hunt  
Kevin Fiorillo  
Kevin Krueger  
Kiwans Club Crossroads  
Louise O'Connor  
Luis and Pam De La Garza  
Madeline Dodson  
Mike Anderson  
Milton Greeson  
New Distributing  
Nick and Cathy Hinojosa  
Overlake Foundation, Inc.  
Patsy Brett  
Philip Suarez, M.D.  
POC Champions Cup  
Port Lavaca Ford  
Prosperity Bank  
Raymond Butler  
Sara and Rocky Rodriguez  
Scott Rice  
SMT Port Solutions, LLC  
South Texas Charitable Foundation  
South Texas Project Electric  
Generating Station  
Sportsman for Charity Club

STP Nuclear Operating Company  
Thomas Hamman  
Tim Rainey  
TNW Corporation  
Tom Ashy  
Wal-Mart Port Lavaca  
Walter Kerr  
Warren Alkek  
Woolson Real Estate, Inc.

## J.M. Brownson Society \$10,000-\$24,999

Alamo Concrete Products  
American Bank Victoria  
Bottling Group, LLC  
Brannan Paving Company, LTD  
Camper City Inc.  
Candelario Garcia, Jr  
Chris Seilkop  
Christian Kids Daycare  
Court of Six Flags  
David Murphy  
Del Papa Distributing Company  
Douglas and Patty Vrazel  
Dr. John W. Griffin  
Greg and Kris McLain  
Holiday Inn Express  
James Ward  
Joe and Michele Morales  
K.R. and Laura Miller Foundation  
Lester Contracting  
Mark Zafereo  
Morgan O'Connor  
Oscar and Rosalinda Ramirez  
Paul and Jeannine Bunnell, M.D.  
Plains Capital Bank  
Port Lavaca Clinic Associates, PA  
Port Lavaca Rotary Club  
Regency Nursing and Rehab  
Robert Davis  
Ronald Green  
Ronald Walker  
Russell Cain  
Sam Diebel  
The Dow Chemical Company  
Thomas D. O'Connor and Dennis  
O'Connor III Foundation  
Trull Foundation  
Victoria Air Conditioning  
Victoria Rotary Foundation, Inc.  
Wal-Mart Foundation  
Wells Fargo Advisors  
William Oliver and Jana Corrick-Oliver

## F.B. Lander Society \$25,000-\$49,999

AC and Ann Brown  
Albert E. and Myrtle Gunn York Trust  
Bruce and Susan Ryan  
David Johnson  
Ed Rachal Foundation  
Formosa Plastics Corporation  
GVEC  
John Griffin and Lynn Knaupp  
Kay McPherson  
Kiwans Club  
Manuel and Marti Villareal III  
Mike and Dotty Disanto  
O. David Edwards  
Parker Dixon  
Regional Steel Products, Inc  
RLB Contracting, Inc.  
Robert Coen  
T. Michael and LuAnn O'Connor  
Wells Fargo Bank  
William and Lea Murphy III  
Williams Hart Boundas Eaterby, LLP

## W.C. Barnes Society \$50,000-\$99,999

Alcoa World Alumina - Calhoun  
Cloyde and Ethel Lee Tracy  
Foundation, Inc.  
Dr. and Mrs. Donald Counts  
Equalizer Incorporated  
H.E.B. Tournament of Champions  
Charitable Trust  
James Faulkner  
Jon and Susan New  
Pepsi-Cola Company  
Robert and Margery Loeb  
The Meadows Foundation

## G.W.L. Fly Society \$100,000-\$249,999

Bobby Briggs  
Fordyce Holdings, Inc.  
H.E.B.  
Jay and Barbara Lack  
Kathryn O'Connor Foundation  
Marian Griffin  
Melvin and Janey Lack  
Robert W. Briggs and Louise Briggs  
Thurmond  
Robby and Tami Burdge  
Wood Family Memorial Foundation  
YMCA of the USA

## J.F. Hart Society \$250,000-\$499,999

Citizens Medical Center  
J.E. and L.E. Mabee Foundation, Inc.

## J.F. Morris Society \$500,000-\$999,999

Matagorda Bay Mitigation Trust  
M.G. and Lillie A. Johnson  
Foundation, Inc.  
O'Connor and Hewitt Foundation

## S.G. Reed Society \$1,000,000-\$2,999,999

Barbara Bauer Briggs  
City of Victoria

## C.C. Zirjacks Society \$3,000,000-\$4,999,999

None at this time

## J.L. Locket, Jr. Society \$5,000,000 and above


None at this time





Since 1902, the YMCA of the Golden Crescent has been listening and responding to our community's most critical social needs, ensuring that everyone has the chance to learn, grow and thrive, regardless of age, income, ability, ethnicity or faith.

We focus on youth development, healthy living and social responsibility, and incorporate core values of caring, honesty, respect, responsibility, and faith into all we do.

 1806 N. Nimitz, Victoria, TX 77901

 [www.ymcagoldencrescent.com](http://www.ymcagoldencrescent.com)