

# IMPACT YOU CAN MEASURE



**2022 Annual Report**  
YMCA OF THE GOLDEN CRESCENT



## LETTER FROM LEADERSHIP

2022 has been a great year for the YMCA of the Golden Crescent! Membership and programs continue to recover and opportunities abound for the Y as we look forward to 2023 and beyond.

Due to a Child Care Relief Fund grant from the State of Texas, the Y is able to serve more kids and make a greater impact in our communities. We will be renovating and expanding our Early Learning Center Preschool to accept younger kids (starting at 1 years old) and more kids by adding another room. We continue to work with the School Districts to make sure our children narrow the learning gap created by the pandemic.

In 2023, we will be working with community leaders in Gonzales and Bay City to bring quality childcare and YMCA programs to community members who need it most.

All accomplishments of the YMCA of the Golden Crescent are due to you, our members and donors who continue to support the YMCA. Without you we would not be able to impact the many adults, families, youth and older adults through our programs. We are thankful for every relationship we have established and also for those we will establish in the years to come.

The YMCA of the Golden Crescent welcomes everyone to become a part of an organization that is changing lives for the better every day. This African proverb sums up our hope for the future and we look forward to the journey together, "If you want to go fast, go alone, if you want to go far, go together".

Sincerely,  
Bob Bailey  
Chief Volunteer Officer

Sincerely,  
William "Bud" Oliver  
Chief Executive Officer



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YMCA

## YMCA OF THE GOLDEN CRESCENT

### BOARD

**Chairman**  
Bob Bailey

**Secretary**  
Dotty Disanto

**Treasurer**  
Andy De Los Santos

Robert Arredondo  
Art Calvo  
Mario Chavana  
Sam Deibel  
Luis De La Garza  
Judge Dan Gilliam  
Thomas Hamman  
Dr. Jennifer Kent  
Justin Pachta  
Jesse Pisors  
Dr. Tim Rainey  
Bruce Ryan  
Burton D. Smith  
Neal Stevenson  
Manny Villareal  
Doug Vrazel  
Jim Ward

**Honorary Member**  
Barbara Briggs

### SENIOR STAFF

**Chief Executive Officer**  
Bud Oliver

**Director of Operations**  
Cathy Hinojosa

## BARBARA BAUER BRIGGS FAMILY YMCA

### BOARD

**Chairman**  
Manny Villareal

Alok Agarwal  
Shweta Agarwal  
Andy De Los Santos  
Gary Foertsch  
Ronald Green  
Dr. Amy Henry  
Anthony Jung  
Lisa Lively  
Bruce Ryan  
Tedrick Valentine  
James Villafranca  
Glenn Wilson

### SENIOR STAFF

**Associate Executive Director**  
Rosalinda Ramirez

**Maintenance Director**  
Kenneth Kutach

**Sports Director**  
JT Munoz

**Childcare Director**  
Michelle Falcon

**ELC Director**  
Kristen Bienek

**Membership Director**  
Valerie Ramirez

**Aquatics Director**  
Zachariah Reynolds

## CALHOUN COUNTY YMCA

### BOARD

**Chairman**  
Greg Cox

Candace Brett  
Michael Brown  
Paul Bunnell  
Raymond Butler  
Mario Chavana  
Sam Diebel  
Chad Dowell  
Luis Delagarza  
Leann Falcon  
Melissa Gonzalez  
Ken Lester  
Kay McPherson  
Chris Priddy  
Joe Reyes  
Muriel Rouse  
Chris Wall  
Jim Ward

### SENIOR STAFF

**Branch Executive Director**  
Michele Morales

**Youth**  
Tina Padron

**Wellness**  
Devon Williams

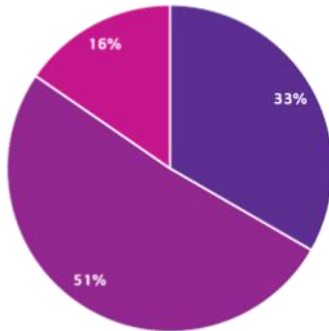
**Membership**  
Julie Maseda

**Aquatics**  
Rhonda Mason

# FINANCIAL SUMMARY

## REVENUE

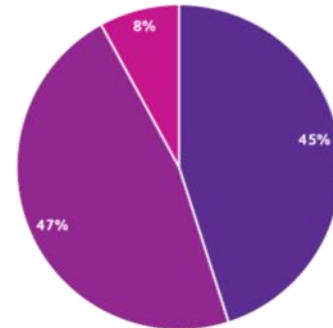
\$6,583,132



- **Programs**  
\$1,132,606
- **Membership**  
\$1,741,552
- **Contributions**  
\$524,363

## EXPENSES

\$5,075,860



- **Salaries/Wages**  
\$2,287,566
- **Other**  
\$2,383,218
- **Occupancy**  
\$405,076

**TRANSFER TO RESERVE \$1,507,272**

(pre-audit)



# C.M. FERGUSON AWARD

## Manuel “Manny” Villareal III



There are millions of people who can say they were involved with the Y, but there are few who can say they grew up at the YMCA. Manny was coming to the Y as a baby, brought by his dad who was running our YMCA at that time. He went from causing mischief as a toddler to dominating the racquetball courts along side his father.

Through the years Manny has had a tremendous impact on the YMCA! He continues to tirelessly raise money for our Friend of Youth annual campaign and currently volunteers as Board Chair of the Barbara Bauer Briggs YMCA Branch. The YMCA truly appreciates Manny's long term dedication and commitment to our success.

**Long overdue but immensely deserved, we are thrilled to award the 2022 C.M. Ferguson Award to Manuel Villareal III.**

*Inaugural*  
**COMMUNITY  
CHAMPION  
AWARD**



**MATAGORDA BAY  
MITIGATION TRUST**



The Matagorda Bay Mitigation Trust has provided environmental programs for our summer camp students at the Calhoun County YMCA for the past 3 years. This project gives children a chance to learn and enjoy their local ecosystem.

Our students have experienced hands on learning about marine animals and had a blast fishing, seining and kayaking all while learning about conservation and preservation of our environment.

This program has served 372 students ages 3-14 since 2020.

**Matagorda Bay Mitigation Trust, we thank you for being our  
Inaugural 2022 Community Champion.**



# VOLUNTEERS OF THE YEAR

**Glenn Wilson**

Barbara Bauer Briggs  
Family YMCA



**Jim Ward**

Calhoun County YMCA



# STAFF SPIRIT AWARD

**Michael  
Garcia**

Barbara Bauer  
Briggs Family  
YMCA



**Beatrice  
Ybarra**

Calhoun County  
YMCA



Our  
**COMMUNITY  
IMPACT**  
in 2022

**FINANCIAL  
ASSISTANCE**

**AQUATICS**

**\$1,014**

**CLASSES**

**\$1,995**

**YOUTH SPORTS**

**\$9,107**

**MEMBERSHIP**

**\$59,510**

**CHILDCARE**

**\$147,110**

## MEMBERSHIP UNITS

## FACILITY USAGE

Barbara Bauer Briggs  
Family YMCA  
3,331

Barbara Bauer Briggs  
Family YMCA  
137,505

Calhoun County YMCA  
1,810

Calhoun County YMCA  
124,142

## PROGRAM PARTICIPANTS

Briggs 301	Briggs 362	Briggs 1126	Briggs 47,000	Briggs 6,818	Briggs 166
SUMMER CAMP	AFTER SCHOOL CARE	YOUTH SPORTS	FITNESS PROGRAMS	SWIMMING POOL	SWIM LESSONS
Calhoun 207	Calhoun 244	Calhoun 692	Calhoun 21,112	Calhoun 3,996	Calhoun 84

## CENTURY CLUB

\$100-\$249

## PATRON OF YOUTH

\$250-\$499

American Appliance  
Amy Shay  
Anonymous  
Betty Friedrichs  
Billy Janssen  
Blan Willoughby  
Charles White  
Chris Wall  
Club Westerner  
Danniel Hernandez  
Daylan Gwosdz  
First Community Bank Victoria  
Ganem & Kelly Surveying  
Gary Cox  
Gary Moses  
George David Petty  
Helena Agri-Enterprises, LLC  
Herman Novak  
Howard Evins  
Jack Goodwin  
JHC Insurance  
James Villafranca  
Janecka Insurance  
Jay Lack  
Jeffrey Moehrig  
Jerra Lee  
Jerry Irvin  
Jess Williams Insurance  
Jessica Saucedo  
Joe Cohen  
John Tinoco  
John Kaspar  
John Handley

Juanita Villela  
Julia Maseda  
Kara Hope  
Kathleen Carey  
Kenneth Vickers  
Lisa Lively  
Luis De La Garza  
Manuel Villareal Jr  
Margaret Hamon  
Mark Zafereo  
Mary Mayes  
Michael Garcia  
Nancy Wilkinson  
Philip Suarez  
Rachel Heard  
Robert Royer  
Roger Welder  
Roy Kuester  
South Texas Ventilation  
Susy Palacios  
Terri Gilliland  
Tina Ruizsorianio  
Tina Padron  
Tom Curtis  
Tom Stocker  
Tracy Gore  
V.B. Proctor  
Vilda Daniel  
Villafranca & Villafranca, P.C.  
Warrior Supply  
William Murphy IV  
Xavier Garcia

Cathy Hinojosa  
George David Petty  
James Villafranca  
Jesus Tovar  
John Welder V  
Kiwanis Club  
Madeline Dodson  
Marshall Wiener  
Mary Elizabeth Orsak  
Mike Hayes Uncle Mike's  
Morgan O'Connor  
Port Lavaca Family Dentistry  
Richard Janecka  
Roberts, Odefey, Witte & Wall, LLP  
Russell Cain  
Sam Diebel  
Texas Farm Bureau  
Tom Stocker

## YOUTH SPONSOR

\$500-\$999

Alamo Concrete Products  
American Legion Post 166  
Andrew De Los Santos  
Andy Devine  
Calvo's Janitorial Service  
Chesnick Furniture Company  
Chris Happel  
Clean All Janitorial  
Farmers Insurance, Cody Edwards  
IBC  
James Ward  
Katy Dowell  
Lane Keller  
Luis De La Garza

Marquis  
Melissa Gonzalez  
Milton Greeson  
Paul Bunnell  
Robert Briggs  
Robert Davis  
Ryan Mikus  
The Lodestone Group  
Tim Pennell  
Tom Ashy  
Victoria Downtown Rotary  
Victoria Monarch Golf Association  
Whataburger  
William Murphy III

# 2022 FRIEND OF YOUTH DONORS

# CHAIRMAN'S CIRCLE

## GRAND CLUB

\$1,000-\$2,999

7-Eleven Inc.  
Alok & Shweta Agarwal  
Bob Bailey  
Brannan Paving Co., LTD  
Bruce Bauknight  
Camper City Inc.  
Donald Counts  
Dotty DiSanto  
Douglas Vrazel  
Equalizer Incorporated  
Frost Bank/Frost Insurance  
Gary Foertsch  
Gregory Cox  
Haberling McLeroy Family Foundation  
Inteplast  
Jared Atchison  
Jiten Patel  
John Griffin  
Jon New  
Jung Tile Services, Inc.  
Kay McPherson  
Klean Corp International  
LuAnn O'Connor  
Manuel Villareal III  
Mark Zafereo  
Melvin Lack  
Michele Morales  
Michelle Falcon  
Northside Rotary Club  
O'Connor & Hewitt Foundation  
Parker Dixon  
Port Lavaca Ford  
Prosperity Bank  
Raymond Butler  
Redfish Retreat/Grand Tejas Land, LLC  
Robert Loeb  
Ronald Green  
Rosalinda Ramirez  
Susan Ryan  
Thomas Hamman  
Tim Rainey  
Victoria Air Conditioning  
Victoria Family Eyecare, PLLC  
Victoria Rotary Foundation, Inc.  
Wal-Mart PL  
William Oliver and Jana Corrick-Oliver

## BENEFACTOR

\$5,000 and above

Barbara Briggs  
City of Victoria  
Kathryn O'Connor Foundation  
Marian Griffin  
Matagorda Bay Mitigation Trust  
Sportsman For Charity Club



## **J.C. Wilson Society** **\$5,000-\$9,999**

AEP, Texas  
Albert and Mary Dick Charitable Trust  
Allison Whitaker  
Andrew and Yvonne De Los Santos  
Andy Devine  
Bruce Bauknight  
Bryan Kestler  
Buddy Hernandez-Urrea  
Cal-Com Federal Credit Union  
Camper City Inc.  
Carol West  
CC Special Events  
City of Port Lavaca  
Clean All Janitorial  
Diebel Oil Co.  
Dr. Amy Henry  
Dupont  
E.J. Sockell  
First Victoria National Bank  
Frost Bank/Frost Insurance  
Gulf International Trucks  
Haberling McLeroy Family Foundation  
HEB - Port Lavaca  
Heber Lacerda  
IBC Bank  
INEOS Nitriles Green Lake Site  
Inteplast  
James Ward  
Karen "Shorty" Pustka  
Karl Wendt  
Kathy Hunt  
Kevin Fiorillo  
Kevin Krueger  
Kiwanis Club Crossroads  
Louise O'Connor  
Luis and Pam De La Garza  
Madeline Dodson  
Mike Anderson  
Milton Greeson  
Nick and Cathy Hinojosa  
Oscar and Rosalinda Ramirez  
Overlake Foundation, Inc.  
Patsy Brett  
Philip Suarez, M.D.  
Port Lavaca Ford  
Prosperity Bank  
Raymond Butler  
Sara and Rocky Rodriguez

Scott Rice  
SMT Port Solutions, LLC  
South Texas Charitable Foundation  
Sportsman for Charity Club  
Tom Ashy  
Wal-Mart Port Lavaca  
Walter Kerr  
Warren Alkek  
Wells Fargo Advisors  
William Oliver and Jana Corrick-Oliver  
Woolson Real Estate, Inc.

## **J.M. Brownson Society** **\$10,000-\$24,999**

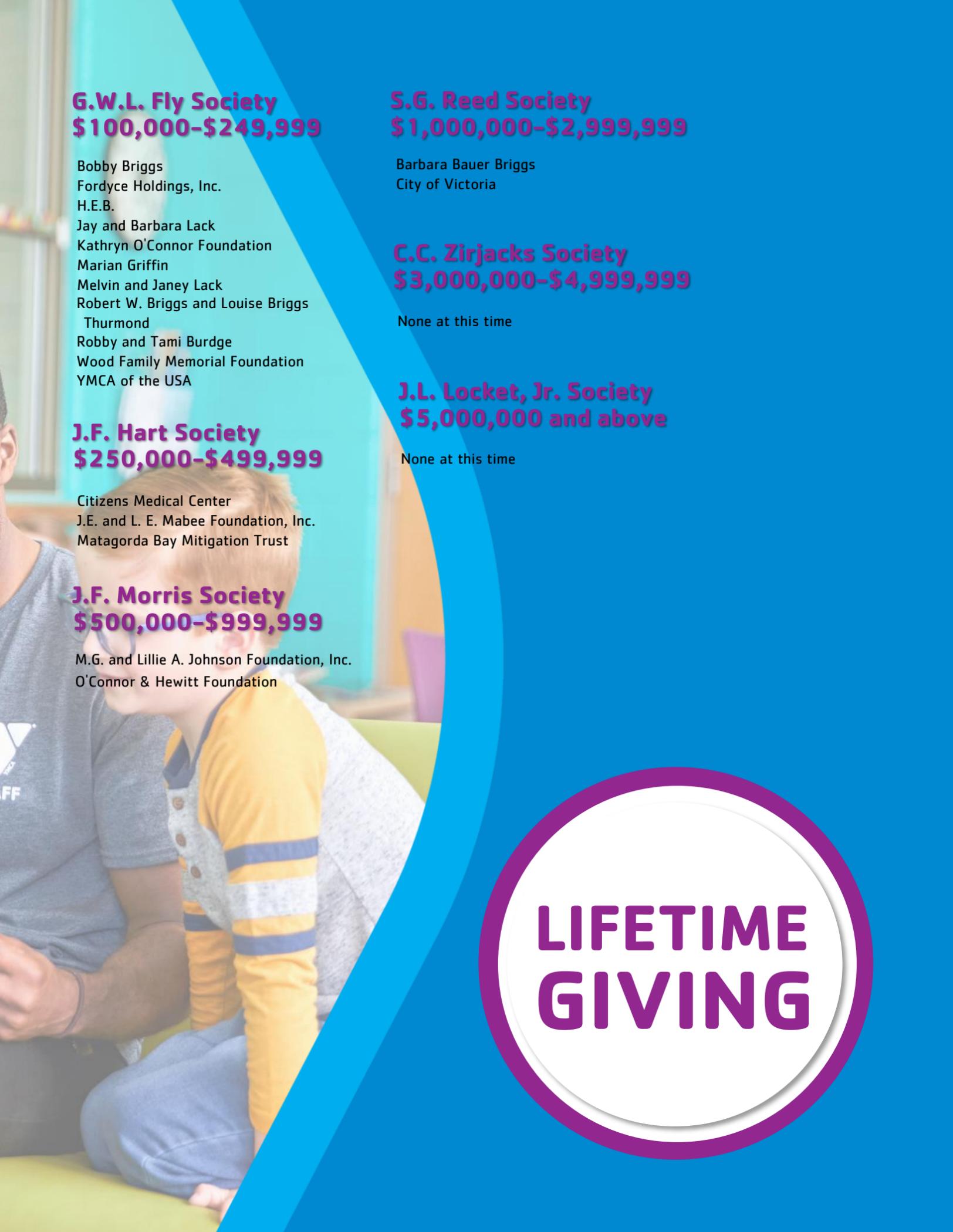
Alamo Concrete Products  
American Bank Victoria  
Bottling Group, LLC  
Brannan Paving Company  
Bruce and Susan Ryan  
Candelario Garcia, Jr  
Chris Seilkop  
Court of Six Flags  
David Edwards  
David Murphy  
Douglas and Patty Vrazel  
Dr. John W. Griffin  
Holiday Inn Express  
K.R. and Laura Miller Foundation  
Lester Contracting  
Joe and Michele Morales  
Mark Zafereo  
Morgan O'Connor  
O. David Edwards, Jr.  
Paul and Jeannine Bunnell, M.D.  
Plains Capital Bank  
Port Lavaca Clinic Associates, PA  
Port Lavaca Rotary Club  
Regency Nursing And Rehab  
Robert Davis  
Ronald Green  
Ronald Walker  
Russell Cain  
The Dow Chemical Company  
Thomas D. O'Connor and Dennis O'Connor III Foundation  
Trull Foundation  
Victoria Air Conditioning  
Victoria Rotary Foundation, Inc.  
Wal-Mart Foundation

## **F.B. Lander Society** **\$25,000-\$49,999**

AC and Ann Brown  
Albert E. and Myrtle Gunn York Trust  
David Johnson  
Dr. and Mrs. Donald Counts  
Formosa Plastics Corp.  
John Griffin and Lynn Knaupp  
Kiwanis Club  
Manuel and Marti Villareal III  
Mike and Dotty DiSanto  
Parker Dixon  
Quality Control Testing, Inc.  
Regional Steel Products, Inc.  
RLB Contracting, Inc.  
Robert Coen  
T. Michael and LuAnn O'Connor  
Wells Fargo Bank  
William and Lea Murphy III  
Williams Hart Boundas Easterby, LLP

## **W.C. Barnes Society** **\$50,000-\$99,999**

Alcoa World Alumina  
Cloyde and Ethel Lee Tracy Foundation, Inc.  
Equalizer Incorporated  
H.E.B. Tournament of Champions Charitable Trust  
James Faulkner  
Jon and Susan New  
Pepsi-Cola Company  
Robert and Margery Loeb  
The Meadows Foundation



**G.W.L. Fly Society**  
**\$100,000-\$249,999**

Bobby Briggs  
Fordyce Holdings, Inc.  
H.E.B.  
Jay and Barbara Lack  
Kathryn O'Connor Foundation  
Marian Griffin  
Melvin and Janey Lack  
Robert W. Briggs and Louise Briggs  
Thurmond  
Robby and Tami Burdge  
Wood Family Memorial Foundation  
YMCA of the USA

**J.F. Hart Society**  
**\$250,000-\$499,999**

Citizens Medical Center  
J.E. and L. E. Mabee Foundation, Inc.  
Matagorda Bay Mitigation Trust

**J.F. Morris Society**  
**\$500,000-\$999,999**

M.G. and Lillie A. Johnson Foundation, Inc.  
O'Connor & Hewitt Foundation

**S.G. Reed Society**  
**\$1,000,000-\$2,999,999**

Barbara Bauer Briggs  
City of Victoria

**C.C. Zirjacks Society**  
**\$3,000,000-\$4,999,999**

None at this time

**J.L. Locket, Jr. Society**  
**\$5,000,000 and above**

None at this time

**LIFETIME  
GIVING**



## OUR MISSION

To put Judeo-Christian principles into practice through programs that build a healthy spirit, mind and body for all.

**YMCA  
HALL OF FAME  
COMING  
SOON!**

**YMCA OF THE GOLDEN CRESCENT**

Barbara Bauer Briggs Family YMCA • Calhoun County YMCA