

# YOUR STORY IS OUR STORY

YMCA OF THE GOLDEN CRESCENT 2021 ANNUAL REPORT



YMCAVICTORIA.ORG

### **DEAR YMCA FRIENDS...**

"Isn't it funny how day by day nothing changes but when you look back everything is different", "There are far better things ahead then anything we left behind". These two quotes from C.S. Lewis sums up our feelings about 2021. Because of our members and the community the YMCA was able to rebound from the pandemic and come out stronger than ever.

The YMCA rolled out our SHTEAM Bus in August thanks to four community foundations. SHTEAM stands for Science, Health, Technology, Engineering, Art and Math, we have many stations on the bus for students to learn more about STEM activities. We partnered with all three Rotary Clubs in Victoria to continue the EAFK Program in our After School Sites. C.S. Lewis said "Since it is so likely that children will meet cruel enemies let them at least have heard of brave Knights and heroic courage". We are achieving this through our collaboration.

The YMCA of the Golden Crescent has turned the corner and is looking forward to the great things we will accomplish in 2022 and years to come. We invite you to get involved so we can grow together and continued to make a positive impact on our community.

Sincerely, Luis De La Garza Chief Volunteer Officer

Sincerely, William "Bud" Oliver Chief Executive Officer



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C.M. Ferguson Award

Prosperity Bank

Kelly Park

Tom Stocker







We are thankful for our dedicated volunteers, Kelly Park and Tom Stocker!

Kelly & Tom have served on the Corporate Board for many years and have added tremendous value over those years. Kelly & Tom were instrumental in helping the Y obtain two Paycheck Protection Program grants from the Federal Government that kept us going through the pandemic. We truly appreciate Kelly, Tom and Prosperity Bank's long term dedication and commitment to the success of the Y.

# **VOLUNTEER OF THE YEAR**



Alok Agarwal

Barbara Bauer Briggs Family YMCA



George Ganem

Calhoun County Family YMCA

# **SPIRIT AWARD**



Bryce Butschek
Barbara Bauer Briggs
Family YMCA





Vincent Delgado &
Shawn Mumphord
Calhoun County Family YMCA

# YMCA OF THE GOLDEN CRESCENT **CORPORATE BOARD OF DIRECTORS**

Luis De La Garza Chairman LuAnn O'Connor Secretary Andy De Los Santos Treasurer

Robert Loeb Tom Stocker **Bob Bailey** Duane Orsbon Manny Villareal Art Calvo Jesse Pisors Doug Vrazel **Greq Cox** Justin Pachta Jim Ward

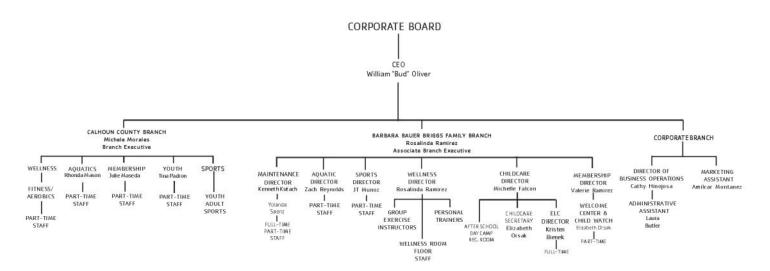
**Dotty DiSanto** Kelly Park Thomas Hamman

Dr. Tim Rainey Dr. Jennifer Kent Bruce Ryan **Bobby Leon** 

**Honorary Member** 

Barbara Briggs

# ORGANIZATIONAL CHART



The Y is a powerful association of men, women and children of all ages and from all walks of life joined together by a shared passion: to strengthen our community.



### **BARBARA BAUER BRIGGS FAMILY YMCA**

Manny Villareal Chairman

Alok Argawal

Shweta Argawal

Andy De Los Santos

Gary Foertsch

Ronald Green

Dr. Amy Henry

**Anthony Jung** 

Lisa Lively

Bruce Ryan

Tedrick Valentine

James Villafranca

Glenn Wilson



### CALHOUN COUNTY FAMILY YMCA

Greg Cox Chairman

**Candace Brett** 

Dr. Paul Bunnell

Raymond Butler

Mario Chavana

Sam Diebel

Chad Dowell

Dr. Leigh Falcon

Jim Faulkner

Luis De La Garza

Melissa Gonzales

Kenneth Lester

Kay McPherson

Chris Wall

Jim Ward

TOGETHER, we're changing the lives of children, adults and families in the Crossroads.

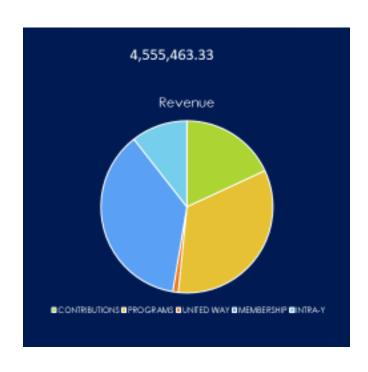
# **MEMBERSHIP**

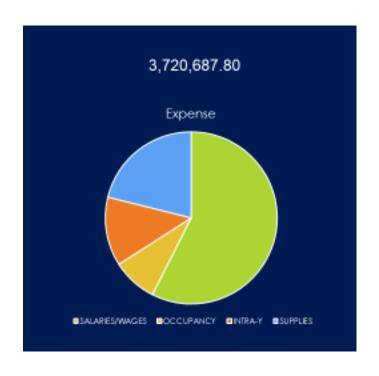
MEMBERSHIP UNITS	BBB Branch	2,945
	CC Branch	1,668
TOTAL MEMBERS	BBB Branch	5,609
	CC Branch	3,273
FACILITY USAGE	BBB Branch	124,702
	CC Branch	117,486

# **PROGRAM PARTICIPANTS**

SWIM LESSONS	BBB Branch	67
	CC Branch	21
SUMMER CAMP	BBB Branch	177
	CC Branch	192
AFTERSCHOOL CARE	BBB Branch	263
	CC Branch	196
YOUTH SPORTS	BBB Branch	693
	CC Branch	612
SWIMMING POOL	BBB Branch	4,763
	CC Branch	2,379
FITNESS PROGRAMS	BBB Branch	41,000
	CC Branch	17,982
SWIMMING POOL FITNESS	BBB Branch CC Branch BBB Branch	4,763 2,379 41,000

# **FINANCIAL OVERVIEW**







# **COMMUNITY IMPACT**

The Y is committed to providing financial assistance to those who cannot afford the full price of Y membership or programs. This is funded through the Annual Friend of Youth Campaign. All campaign funds remain in our community, giving children and families an opportunity to get involved in Y programs.

**MEMBERSHIP** 

2.770 GIVEN

\$44,050.73

**CHILDCARE** 

650 GIVEN

\$62,551.50

YOUTH PROGRAMS

170 GIVEN

\$6,622.00

**TOTAL** 

\$113,224.23



# **OUR STORIES**



Ask Shweta and she will tell you that "the Y is my happy place! This is the place to be, this is the place to workout, this is the place to make friends."



Alex Trevino revealed that "I like the Y, the environment is very warm, family friendly, everyone is always smiling. I am comfortable bringing my little boy here, I have another one on the way."



Rep. Geanie Morrison informs us that "For anyone thinking about the Y, what a bargain it is. So many things to do so many things to be involved in and there's not any place else that you can get that in town."



Megan, Michael and Harper Brown expressed to us that they "became members for our overall health and to show our kids how to live a healthy lifestyle and to be active."

# **DONORS**

## Century Club \$100-\$249

Alok and Shweta Agarwal Roy John Aimone, M.D. Annettte Alonzo Gary Branfman Donald Breech M.D. Robert Brown Martha Buhler James Burt Kathleen Carey JHC Insurance Coastal Nail and Tool

Kristie Cohen Bill Cole Sandra Conley Cal-Com Federal CU Priscilla Davis Luis De La Garza Debbie Doll Kelly Dunn Schaar **Howard Evins** Roger Garcia Jack Goodwin Ryon Gossett

Brent Goyen

Joe Cohen

Chad Hall John Hamilton D. Dale Hunt Russell Janecka Billy Janssen Bill Johnston Sandy Kasala Mark Klotzman Alisha Koehl Kona Ice Roy Kuester Matt and Lisa Lively Jenna Lopez

Julia Maseda Wes McKelvy Jackie Meyer Mrs. Gary Middleton Herman Novak Maricela Perez Premium Appliance & More

Frank Reves James Rollins Julie Rojas Micah Roth Robert Royer

Callie Shackelford **Houston Sterne** Tenna Thompson

Tedrick and Angela Valentine

Erica Valle Glenn Villafranca James Villafranca Neftali Villafranca Roland Villafranca Manuel Villareal Jr Wells Fargo Bank/Calhoun

Nancy Wilkinson Ken Willis Joe Ybarra Sylvia Hernandez

John Kaspar

Roger and Linda Johnston

Teddy Munoz James Villafranca Jess Williams Susy Palacios Gary Cox Paul Guthrie Jerra Lee V.B. Proctor Christine Vega Virginia Welder

Karl Wendt

### Grand Club \$1,000-\$2,999

Alok and Shweta Agarwal Alamo Concrete Products Warren Alkek Brannan Paving Co., LTD Paul and Jeannine Bunnell Ryamond Butler Camper City Inc.

Dr. and Mrs. Donald Counts **Gregory Cox** 

Michael and Dotty DiSanto

Parker Dixon

Dowell Pest Control, LLC

First National Bank of Port Lavaca Gary and Suzanne Foertsch Frost Bank/Frost Insurance Ronald Green Haberling McLeroy Family Foundation Thomas Hamman Ben and Gay Heilker Amy Henry

Inteplast

O. David Edwards, Jr.

Jay Kay Advertising Klean Corp International Melvin and Janey Lack Robert and Margery Loeb Kay McPherson Joe and Michele Morales Jon and Susan New T. Michael & Lu Ann O'Connor William and Jana Oliver Tim Rainey Oscar and Rosalinda Ramirez Regional Steel Products, Inc. Bruce and Susan Ryan

Jay and Barbara Lack

Victoria Rotary Foundation Douglas and Patty Vrazel Walmart Foundation Brandon Webb Mark Zafereo

### Patron of Youth \$250-\$499

Tom Ashy George David Petty

Madeline Dodson Michael Purcell DDS PC

Anna Ryan
Sam Diebel Devine Delia Spradley
John Handley Tom Stocker
Nick and Cathy Hinojosa Paul Summers
IBC-Port Lavaca Jesus Tovar
Thomas Laundrie Uncle Mike's

Matt and Lisa Lively Tedrick and Angela Valentine

Morgan O'Connor Roger Welder
Christina Padron John Welder V

Port Lavaca Family Dentistry

Augie Pedraza III L.V. Pentecost

### Youth Sponsor \$500-\$999

Bob Bailey William and Lea Murphy III
Robert Briggs James Omecinski, Jr. D.D.S.

Paul and Kristie Cohen Tim Pennell
Robert Davis Port Lavaca Ford
Luis and Pam De La Garza Prosperity Bank
Andrew and Yvonne De Los Santos The Lodestone Group

Michelle Falcon Victoria Lion's Club

Melissa Gonzalez Victoria Monarch Golf Association

Milton Greeson James Ward

# CIRCLE

### Benefactor \$5,000 and above

Barbara Briggs City of Victoria

Cloyde and Ethel Lee Tracy Foundation, Inc.

Equalizer Incorporated

**Gulf International Trucks** 

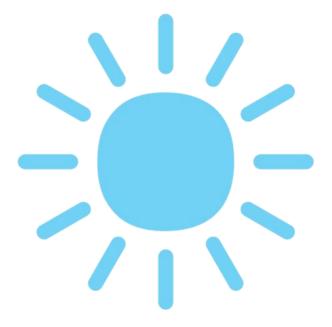
Marian Griffin

M.G. & Lillie A. Johnson Foundation, Inc.

Jay and Barbara Lack

Matagorda Bay Mitigation Trust Kathryn O'Connor Foundation O'Connor & Hewitt Foundation Wood Family Memorial Foundation

Trull Foundation
YMCA OF THE USA



# LIFETIME GIVING

These are lifetime friends of the Y. We are thankful for their dedication through the years. Each Society is named for one of the 10 founding members of the YMCA of the Golden Crescent.

### J.C. Wilson Society \$5,000-\$9,999

AEP, Texas

Andrew and Yvonne De Los Santos

Andy Devine Bryan Kestler

Buddy Hernandez-Urrea

Cal-Com Federal Credit Union

Camper City Inc. Carol West

CC Special Events City of Port Lavaca

Clean All Janitorial

Diebel Oil Co. Dupont

E.J. Sockell

First Victoria National Bank **Gulf International Trucks** 

HEB - Port Lavaca

Heber Lacerda

Holiday Inn Express

IBC Bank

INEOS Nitriles Green Lake Site

James Ward

Joe and Michele Morales Karen "Shorty" Pustka

Kathy Hunt Kevin Fiorillo Kevin Krueaer Louise O'Connor

Luis and Pam De La Garza

Madeline Dodson Mike Anderson Milton Greeson

Nick and Cathy Hinojosa Oscar and Rosalinda Ramirez Overlake Foundation, Inc.

Patsv Brett

Philip Suarez, M.D.

Sara and Rocky Rodriguez

Scott Rice

SMT Port Solutions, LLC

South Texas Charitable Foundation

Walter Kerr Warren Alkek Wells Fargo Bank

Woolson Real Estate, Inc.

### J.M. Brownson Society \$10,000-\$24,999

Alamo Concrete Products American Bank Victoria Bottling Group, LLC Brannan Paving Company Bruce and Susan Ryan Candelario Garcia, Jr Chris Seilkop Court of Six Flags David Edwards David Murphy

Douglas and Patty Vrazel Dr. John W. Griffin

K.R. and Laura Miller Foundation

Lester Contracting

Manuel and Marti Villareal III Mark Zafereo

Mike and Dotty DiSanto Morgan O'Connor O. David Edwards, Jr.

Paul and Jeannine Bunnell, M.D.

Plains Capital Bank

Port Lavaca Clinic Associates, PA

Port Lavaca Rotary Club Regency Nursing And Rehab

Robert Davis Ronald Green Ronald Walker Russell Cain

The Dow Chemical Company Thomas D. O'Connor and Dennis O'Connor III Foundation Victoria Air Conditioning Victoria Rotary Foundation, Inc. Walmart Foundation

### F.B. Lander Society \$25,000-\$49,999

AC and Ann Brown Albert E. and Myrtle Gunn York Trust Bobby Briggs David Johnson Dr. and Mrs. Donald Counts Equalizer Incorporated

Formosa Plastics Corp. John Griffin and Lynn Knaupp Kiwanis Club Crossroads Parker Dixon

Quality Control Testing, Inc. Regional Steel Products, Inc. RLB Contracting, Inc.

Robert Coen T. Michael and LuAnn O'Connor Wells Fargo Bank William and Lea Murphy III Williams Hart Boundas Easterby, LLP

### W.C. Barnes Society \$50,000-\$99,999

Alcoa World Alumina
Cloyde and Ethel Lee Tracy
Foundation, Inc.
H.E.B. Tournament of Champions
Charitable Trust
James Faulkner
Jon and Susan New

Kathryn O'Connor Foundation Marian Griffin Pepsi-Cola Company Robert and Margery Loeb The Meadows Foundation

### G.W.L. Fly Society \$100,000-\$249,999

Fordyce Holdings, Inc. H.E.B.

Jay and Barbara Lack Melvin and Janey Lack Robby and Tami Burdge Wood Family Memorial Foundation YMCA of the USA Matagorda Bay Mitigation Trust

### J.F. Hart Society \$250,000-\$499,999

Citizens Medical Center

J.E. and L. E. Mabee Foundation, Inc.

O'Connor & Hewitt Foundation

## J.F. Morris Society \$500,000-\$999,999

M.G. and Lillie A. Johnson Foundation, Inc.

### S.G. Reed Society \$1,000,000-\$2,999,999

Barbara Bauer Briggs City of Victoria

### C.C. Zirjacks Society \$3,000,000-\$4,999,999

None at this time

### J.L. Locket, Jr. 5,000,000 and above

None at this time



### **OUR MISSION**

To put Judeo-Christian principles into practice through programs that build a healthy spirit, mind and body for all.