



FOR YOUTH DEVELOPMENT®
FOR HEALTHY LIVING
FOR SOCIAL RESPONSIBILITY

PROMISES KEPT

**YMCA OF THE GOLDEN CRESCENT
2020 ANNUAL REPORT**



YMCAVICTORIA.ORG

DEAR YMCA FRIENDS...

2020 was certainly a year to forget. But we need to make sure that we don't forget the good that came out of 2020 and the pandemic.

The Y needed to pivot from our normal day to day operations when we closed in mid-March to a new normal as we still continued to offer child care to the community. We learned how to clean and disinfect our facility to ensure that we lessened the chance that someone would contract the virus at the Y. We had to operate with less staff but still maintain a high level of service. We also needed to stay in contact with our wonderful members who stayed with us during the pandemic.

We now offer a virtual membership that includes live group classes, on-demand fitness videos and educational blogs. Our members are encouraged to participate in this great membership perk.

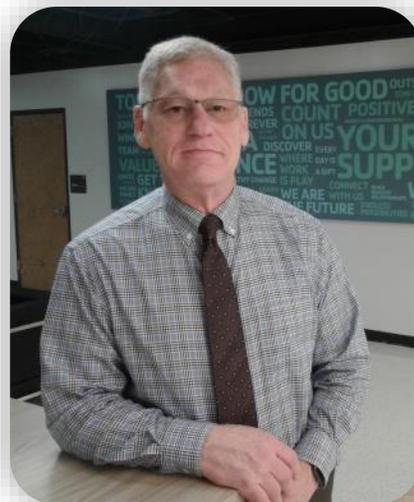
We also witnessed the generous philanthropy of our community and the nation as donations came from local members and businesses but also from a national philanthropist.

Thank you to the many members who stayed with us during the pandemic. We want to let our community know that we are back. We hope that as we turn this corner, we see more and more of our members coming back to the facility.

We wish you prosperity and good health in 2021 and hope to see you soon!

Sincerely,
William "Bud" Oliver
Chief Executive Officer

Sincerely,
Luis De La Garza
Chief Volunteer Officer



**MAKE SURE WE DON'T FORGET THE GOOD
THAT CAME OUT OF 2020.**





C.M. Ferguson Award

*Andreu
De Los Santos*

We are thankful for our dedicated volunteer, Andy De Los Santos!

He is the acting Treasurer on our Corporate Board, the Chairman for our Corporate Finance Committee and he sits on our Briggs Branch Board. Andy also worked at the Y Front Desk while he was in college.

We truly appreciate his long term dedication and commitment to the success of the Y.



VOLUNTEER OF THE YEAR



Robert Kutach

**Barbara Bauer Briggs
Family YMCA**



Emilee DeForest & RJ Shelly

Texas A&M Agrilife Extension Services

Calhoun County YMCA



SPIRIT AWARD



Gabriel Garcia

**Barbara Bauer Briggs
Family YMCA**



Dee Dee Garcia

Calhoun County YMCA

YMCA OF THE GOLDEN CRESCENT CORPORATE BOARD OF DIRECTORS

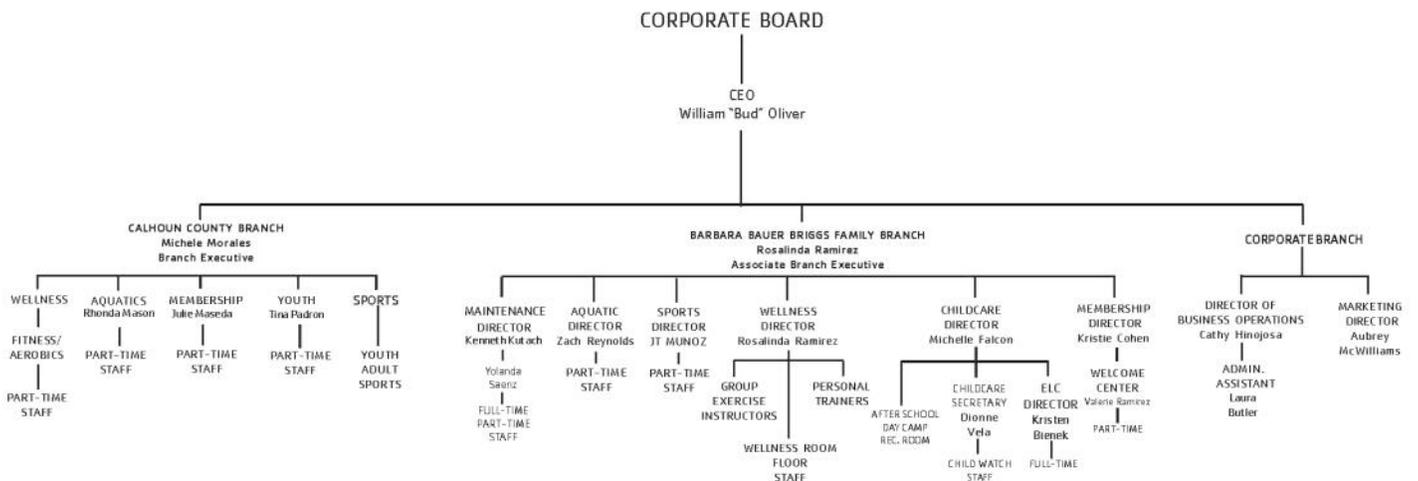
Luis De La Garza Chairman
 LuAnn O'Connor Secretary
 Andy De Los Santos Treasurer

Bob Bailey
 Art Calvo
 Greg Cox
 Dotty DiSanto
 James Faulkner
 Thomas Hamman

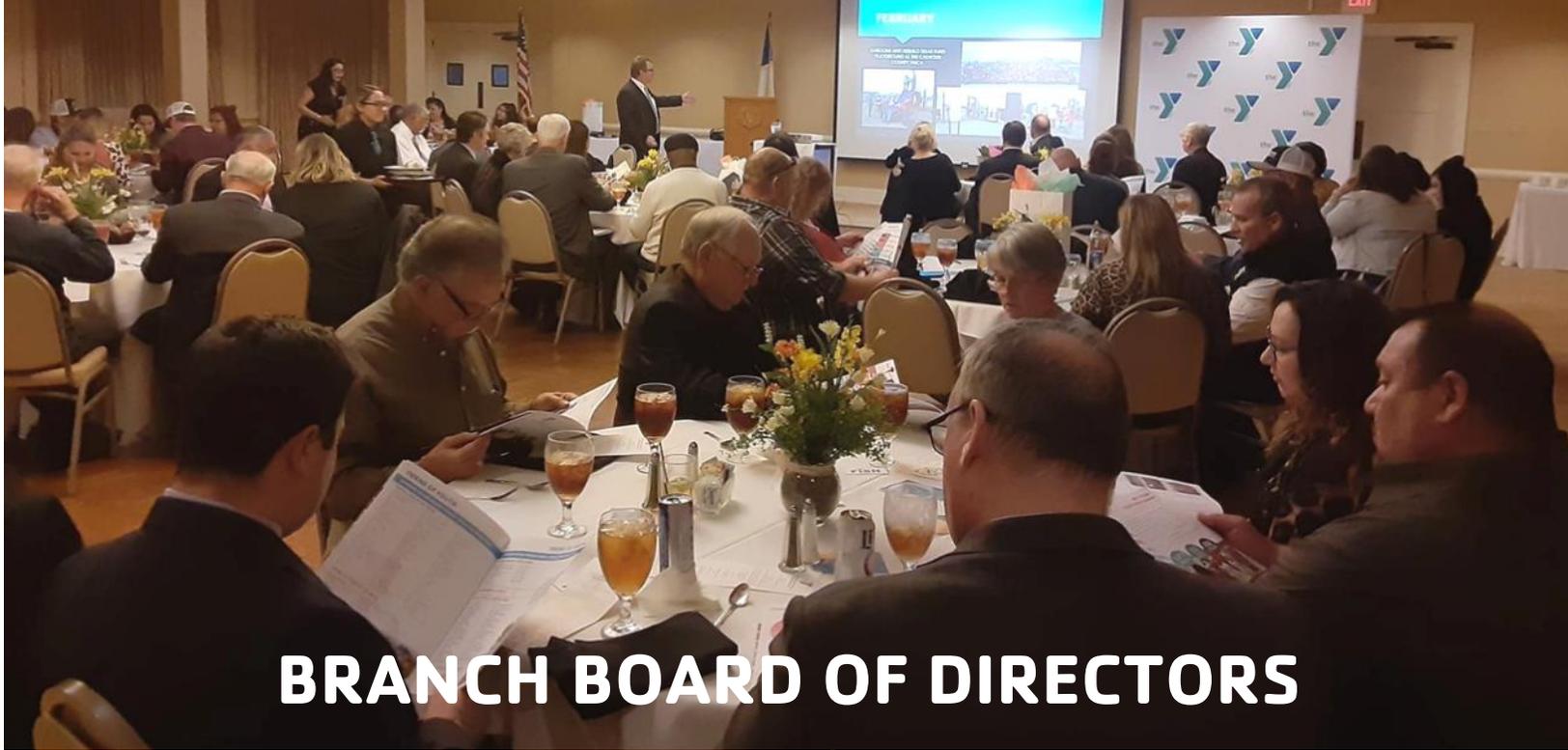
Bobby Leon
 Robert Loeb
 Duane Orsbon
 Kelly Park
 Dr. Tim Rainey
 Bruce Ryan

Tom Stocker
 Manny Villareal
 Doug Vrazel
 Jim Ward
Honorary Member
 Barbara Briggs

ORGANIZATIONAL CHART



The Y is a powerful association of men, women and children of all ages and from all walks of life joined together by a shared passion: to strengthen our community.



BRANCH BOARD OF DIRECTORS

BARBARA BAUER BRIGGS FAMILY YMCA

- Manny Villareal Chairman
- Andy De Los Santos
- Ronald Green
- Dr. Amy Henry
- Anthony Jung
- Henry Learn
- Lisa Lively
- Bruce Ryan
- Tedrick Valentine
- James Villafranca
- Karl Wendt
- Glenn Wilson

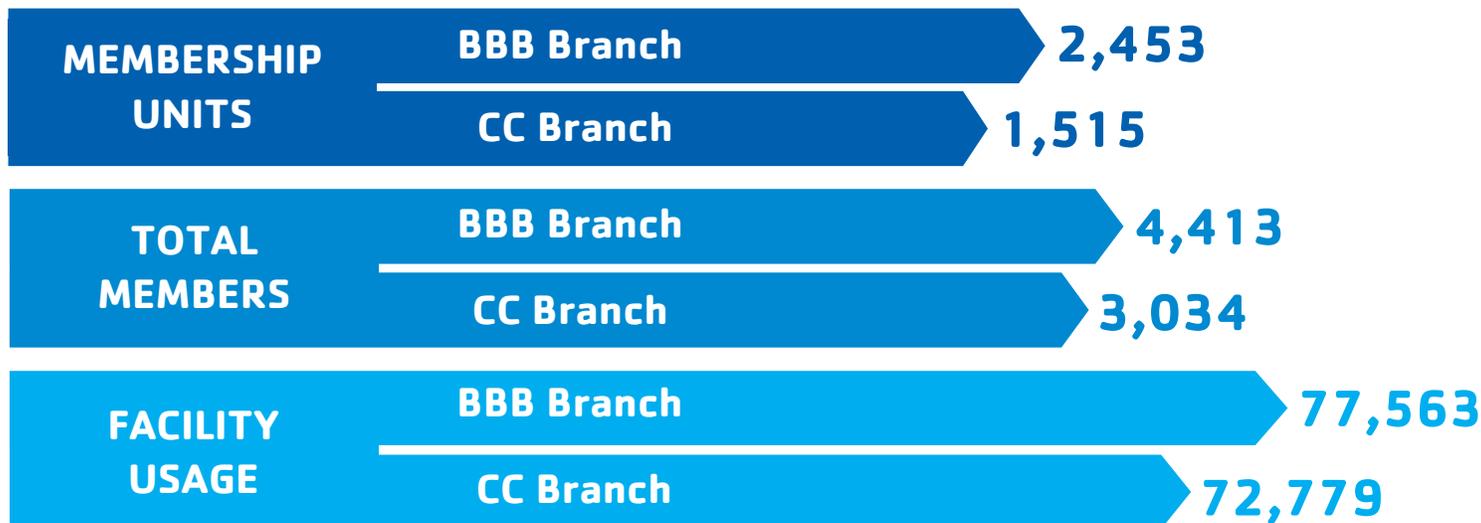


CALHOUN COUNTY YMCA

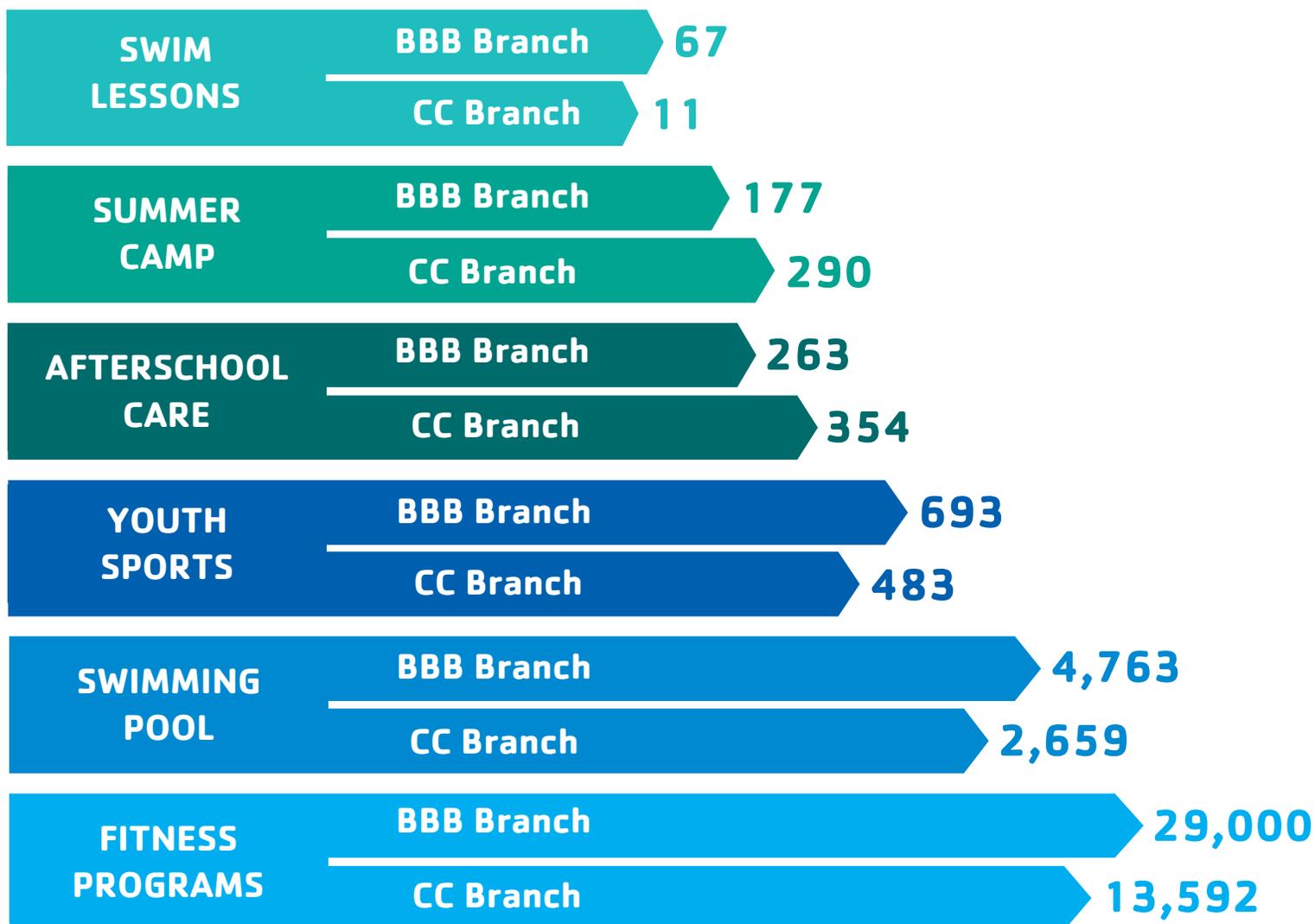
- Greg Cox Chairman
- Candace Brett
- Dr. Paul Bunnell
- Raymond Butler
- Mario Chavana
- Sam Diebel
- Chad Dowell
- Dr. Leigh Falcon
- Jim Faulkner
- Luis De La Garza
- Melissa Gonzalez
- Kay McPherson
- Kenneth Lester
- Chris Wall
- Jim Ward

TOGETHER, we're changing the lives of children, adults and families in the Crossroads.

MEMBERSHIP



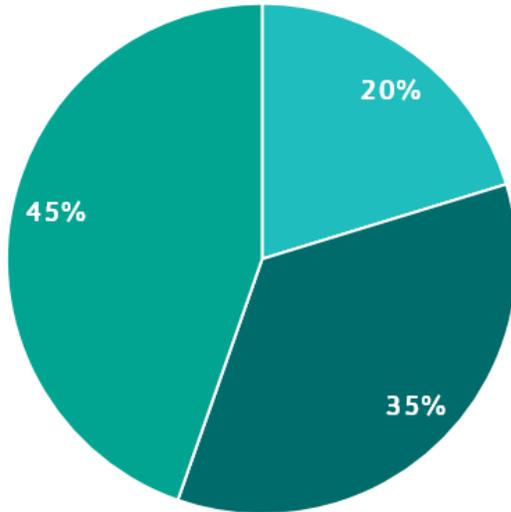
PROGRAM PARTICIPANTS



FINANCIAL OVERVIEW

REVENUE

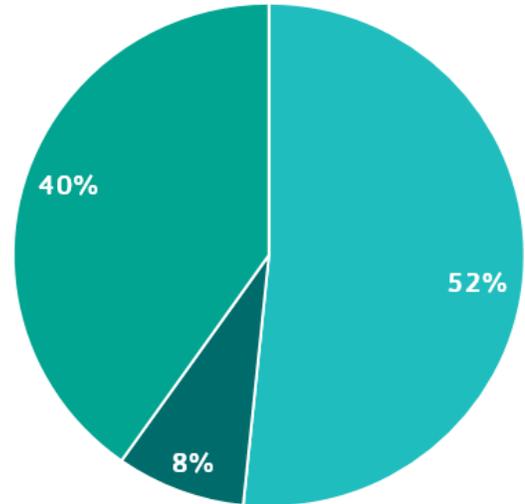
\$3,957,583



- **Programs**
\$1,766,677
- **Membership**
\$1,388,530
- **Contributions**
\$802,377

EXPENSES

\$3,926,498



- **Salaries/Wages**
\$2,026,404
- **Other**
\$1,578,825
- **Occupancy**
\$321,269

TRANSFER TO RESERVE \$31,086

(pre-audit)



COMMUNITY ASSISTANCE

The Y is committed to providing financial assistance to those who cannot afford the full price of Y membership or programs. This is funded through our Friend of Youth Annual Campaign. All campaign funds remain in our community, giving children and families an opportunity to get involved in Y programs.

MEMBERSHIP

12,953
GIVEN

\$ 127,684.70

CHILDCARE

625
GIVEN

\$ 130,608.40

YOUTH SPORTS

202
GIVEN

\$4,166.60

**CLASSES &
SWIM LESSONS**

72
GIVEN

\$3,911.00

TOTAL



\$266,370.70



COMMUNITY IMPACT

The YMCA of the Golden Crescent never stopped supporting our community during the COVID-19 shutdown. We remained dedicated to our families by providing childcare for essential families and on-demand fitness classes to the community via Facebook Live.



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ESSENTIAL CHILD CARE LOCATIONS

33

Y SCHOLARSHIPS GIVEN DURING
ESSENTIAL CHILDCARE

95

HOURS OF VIRTUAL GROUP FITNESS AND
ENGAGEMENT OPPORTUNITIES

146

STUDENTS ASSISTED WITH VIRTUAL SCHOOL

177

CHILDREN SERVED AT ESSENTIAL CHILDCARE

235

Y STAFF MEMBERS FINANCIALLY SUPPORTED

3,966

MEMBERS WHO STAYED WITH US
78% of members from February 2020

22,587

VIRTUAL GROUP FITNESS CLASS
PARTICIPANTS

DONORS

Century Club \$100-\$249

Arthur Hernandez/Stephen Arthur's Hair Studio
 Billy Janssen
 Danniell Hernandez
 Glenn Villafranca
 Jack Goodwin
 James Burt
 James Villafranca
 Jerra Lee
 John Kaspar
 John Handley
 Kathleen Carey
 Kelly Perales
 Kristen Lopez
 Michelle E. Hall/Victoria Symphony Society
 Neftali Villafranca
 Paul and Kristie Cohen
 Paul Guthrie
 Rain King
 Roland Villafranca
 Roy Kuester
 Sandy Kasala
 Susy Palacios
 Tenna Thompson
 Tom Stocker
 V.B. Proctor
 Virginia Welder

Patron of Youth \$250-\$499

Andy Devine
 John Welder V
 Madeline Dodson
 Matt and Lisa Lively
 Morgan O'Connor
 Nick and Cathy Hinojosa
 Ronald Green
 Susan Armstrong Cain/Armstrong Mayflower
 Thomas Laundrie
 Tom Ashy

Youth Sponsor \$500-\$999

Aarin Wendt
 Anthony Jung/Jung Tile Services, Inc.
 Bianca Delgado
 Bob Bailey
 Dwight Harris/Victoria Monarch Golf Association
 Geri Schroeder/Prosperity Bank
 Jill Blucher
 John Martin
 Karl Wendt
 Lane Keller
 Pepsi-Cola Company
 Robert Briggs
 Robert Davis
 Tim Pennell

CHAIRMAN'S

Grand Club \$1,000-\$2,999

AC Brown
 Alok and Shweta Agarwal
 Ben and Gay Heilker/Victoria Air Conditioning
 Bruce Bauknight
 Bruce and Susan Ryan
 Donald Counts
 Fremon Dixon
 John Griffin and Lynn Knaupp
 Jon and Susan New
 Kenny French Sr./Haberling McLeroy Family Foundation
 Mark Zafereo
 Michael and Dotty DiSanto

Nick Hinojosa/Alamo Concrete Products
 Oscar and Rosalinda Ramirez
 Parker Dixon
 Paul Cohen/Diamond Fiberglass
 Robert Hewitt/O'Connor & Hewitt Foundation
 Robert Leon/Victoria Rotary Foundation, Inc.
 Robert and Margery Loeb
 Robyn Ratcliffe/Brannan Paving Co., LTD
 Ronald Green
 Thomas Hamman
 Walmart Highway 59/Walmart Foundation
 William Oliver and Jana Corrick-Oliver

Benefactor \$5,000 and above

Aileen Devine/Court of Six Flags
 Barbara Briggs
 H.E.B.

Jessica Lidiak/INEOS Nitriles Green Lake Site
 V.B. Proctor/Kathryn O'Connor Foundation



Century Club \$100-\$249

Anne Burt
 Devon Williams
 Monica Ureste/Coastal Cutting Edge Lawn Care

Patron of Youth \$250-\$499

Christina Padron
 Luis De La Garza
 Mike Hayes/Uncle Mike's
 Sam Diebel

Youth Sponsor \$500-\$999

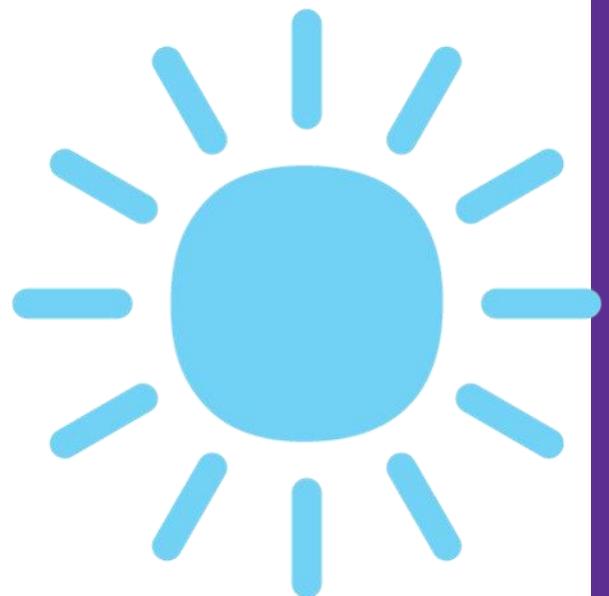
Chad Dowell/Dowell Pest Control, LLC
 Port Lavaca Ford
 Robert Gonzalez

Grand Club \$1,000-\$2,999

Gregory Cox
 James Ward
 Jeff Sabedra/Holiday Inn Express
 Jiten Patel
 Joe and Michele Morales
 Kay McPherson
 Ken Lester/Lester Contracting
 Raymond Butler
 Walmart Highway 59/Walmart Foundation

Benefactor \$5,000 and above

Bunnell Griffin/Williams Hart Boundas Easterby, LLP
 H.E.B.
 Marian Griffin
 Martha Toler/Alcoa World Alumina - Calhoun
 Steven Raab/Matagorda Bay Mitigation Trust



LIFETIME GIVING

These are lifetime friends of the Y. We are thankful for their dedication through the years. Each Society is named for one of the 10 founding members of the YMCA of the Golden Crescent.

J.C. Wilson Society \$5,000-\$9,999

AEP, Texas
Andrew and Yvonne De Los Santos
Andy Devine
Bryan Kestler
Buddy Hernandez-Urrea
Cal-Com Federal Credit Union
Camper City Inc.
Carol West
CC Special Events
City of Port Lavaca
Clean All Janitorial
Diebel Oil Co.
Dupont
E.J. Sockell
First Victoria National Bank
Gulf International Trucks

HEB - Port Lavaca
Heber Lacerda
Holiday Inn Express
IBC Bank
INEOS Nitriles Green Lake Site
James Ward
Joe and Michele Morales
Karen "Shorty" Pustka
Kathy Hunt
Kevin Fiorillo
Kevin Krueger
Louise O'Connor
Luis and Pam De La Garza
Madeline Dodson
Mike Anderson
Milton Greeson

Nick and Cathy Hinojosa
Oscar and Rosalinda Ramirez
Overlake Foundation, Inc.
Patsy Brett
Philip Suarez, M.D.
Sara and Rocky Rodriguez
Scott Rice
SMT Port Solutions, LLC
South Texas Charitable Foundation
Walter Kerr
Warren Alkek
Wells Fargo Bank
Woolson Real Estate, Inc.

J.M. Brownson Society \$10,000-\$24,999

Alamo Concrete Products
American Bank Victoria
Bottling Group, LLC
Brannan Paving Company
Bruce and Susan Ryan
Candelario Garcia, Jr
Chris Seilkop
Court of Six Flags
David Edwards
David Murphy
Douglas and Patty Vrazel
Dr. John W. Griffin
K.R. and Laura Miller Foundation
Lester Contracting

Manuel and Marti Villareal III
Mark Zafereo
Mike and Dotty DiSanto
Morgan O'Connor
O. David Edwards, Jr.
Paul and Jeannine Bunnell, M.D.
Plains Capital Bank
Port Lavaca Clinic Associates, PA
Port Lavaca Rotary Club
Regency Nursing And Rehab
Robert Davis
Ronald Green
Ronald Walker
Russell Cain

The Dow Chemical Company
Thomas D. O'Connor and Dennis
O'Connor III Foundation
Victoria Air Conditioning
Victoria Rotary Foundation, Inc.
Walmart Foundation

F.B. Lander Society \$25,000-\$49,999

AC and Ann Brown
Albert E. and Myrtle Gunn York
Trust
Bobby Briggs
David Johnson
Dr. and Mrs. Donald Counts
Equalizer Incorporated

Formosa Plastics Corp.
John Griffin and Lynn Knaupp
Kiwanis Club Crossroads
Parker Dixon
Quality Control Testing, Inc.
Regional Steel Products, Inc.
RLB Contracting, Inc.

Robert Coen
T. Michael and LuAnn O'Connor
Wells Fargo Bank
William and Lea Murphy III
Williams Hart Boundas Easterby, LLP

W.C. Barnes Society \$50,000-\$99,999

Alcoa World Alumina
Cloyde and Ethel Lee Tracy
Foundation, Inc.
H.E.B. Tournament of Champions
Charitable Trust
James Faulkner
Jon and Susan New

Kathryn O'Connor Foundation
Marian Griffin
Matagorda Bay Mitigation Trust
Pepsi-Cola Company
Robert and Margery Loeb
The Meadows Foundation

G.W.L. Fly Society \$100,000-\$249,999

Fordyce Holdings, Inc.
H.E.B.
Jay and Barbara Lack
Melvin and Janey Lack

Robby and Tami Burdge
Wood Family Memorial Foundation
YMCA of the USA

J.F. Hart Society \$250,000-\$499,999

Citizens Medical Center
J.E. and L. E. Mabee Foundation, Inc.
O'Connor & Hewitt Foundation

J.F. Morris Society \$500,000-\$999,999

M.G. and Lillie A. Johnson Foundation, Inc.

S.G. Reed Society \$1,000,000-\$2,999,999

Barbara Bauer Briggs
City of Victoria

C.C. Zirjacks Society

\$3,000,000-\$4,999,999

None at this time

J.L. Locket, Jr. Society

\$5,000,000 and above

None at this time





OUR MISSION

To put Judeo-Christian principles into practice through programs that build a healthy spirit, mind and body for all.



YMCA OF THE GOLDEN CRESCENT

Barbara Bauer Briggs Family YMCA • Calhoun County YMCA