



FOR YOUTH DEVELOPMENT®  
FOR HEALTHY LIVING  
FOR SOCIAL RESPONSIBILITY

# PROMISES KEPT

**YMCA OF THE GOLDEN CRESCENT  
2020 ANNUAL REPORT**



**YMCAVICTORIA.ORG**

## DEAR YMCA FRIENDS...

2020 was certainly a year to forget. But we need to make sure that we don't forget the good that came out of 2020 and the pandemic.

The Y needed to pivot from our normal day to day operations when we closed in mid-March to a new normal as we still continued to offer child care to the community. We learned how to clean and disinfect our facility to ensure that we lessened the chance that someone would contract the virus at the Y. We had to operate with less staff but still maintain a high level of service. We also needed to stay in contact with our wonderful members who stayed with us during the pandemic.

We now offer a virtual membership that includes live group classes, on-demand fitness videos and educational blogs. Our members are encouraged to participate in this great membership perk.

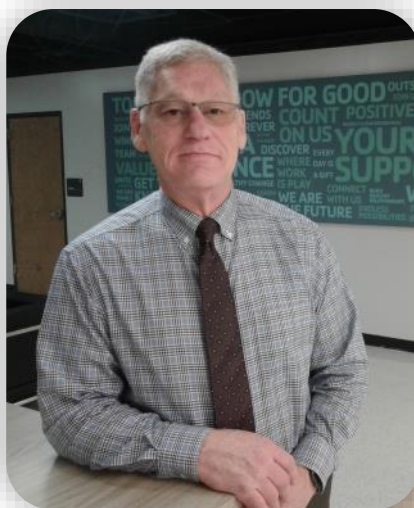
We also witnessed the generous philanthropy of our community and the nation as donations came from local members and businesses but also from a national philanthropist.

Thank you to the many members who stayed with us during the pandemic. We want to let our community know that we are back. We hope that as we turn this corner, we see more and more of our members coming back to the facility.

We wish you prosperity and good health in 2021 and hope to see you soon!

Sincerely,  
William "Bud" Oliver  
Chief Executive Officer

Sincerely,  
Luis De La Garza  
Chief Volunteer Officer



**MAKE SURE WE DON'T FORGET THE GOOD  
THAT CAME OUT OF 2020.**







## C.M. Ferguson Award

*Andreue  
De Los Santos*

We are thankful for our dedicated volunteer, Andy De Los Santos!

He is the acting Treasurer on our Corporate Board, the Chairman for our Corporate Finance Committee and he sits on our Briggs Branch Board. Andy also worked at the Y Front Desk while he was in college. We truly appreciate his long term dedication and commitment to the success of the Y.



## VOLUNTEER OF THE YEAR



**Robert Kutach**

**Barbara Bauer Briggs  
Family YMCA**



**Emilee DeForest & RJ Shelly**

**Texas A&M Agrilife Extension Services**



**Calhoun County YMCA**

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## SPIRIT AWARD



**Gabriel Garcia**

**Barbara Bauer Briggs  
Family YMCA**



**Dee Dee Garcia**

**Calhoun County YMCA**

# YMCA OF THE GOLDEN CRESCENT CORPORATE BOARD OF DIRECTORS

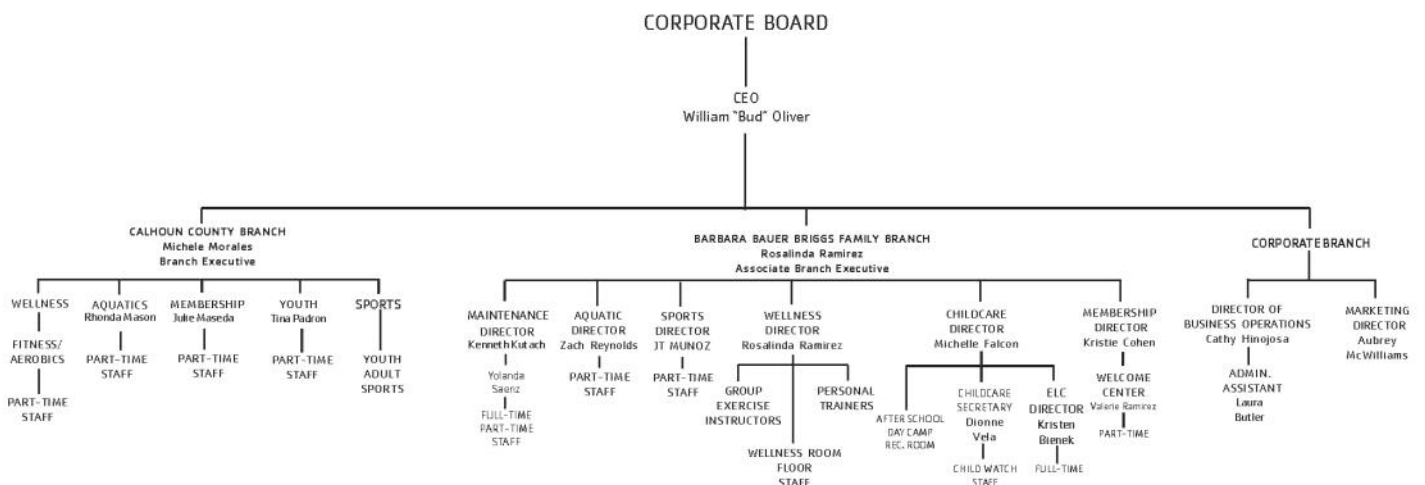
Luis De La Garza     Chairman  
LuAnn O'Connor     Secretary  
Andy De Los Santos     Treasurer

Bob Bailey  
Art Calvo  
Greg Cox  
Dotty DiSanto  
James Faulkner  
Thomas Hamman

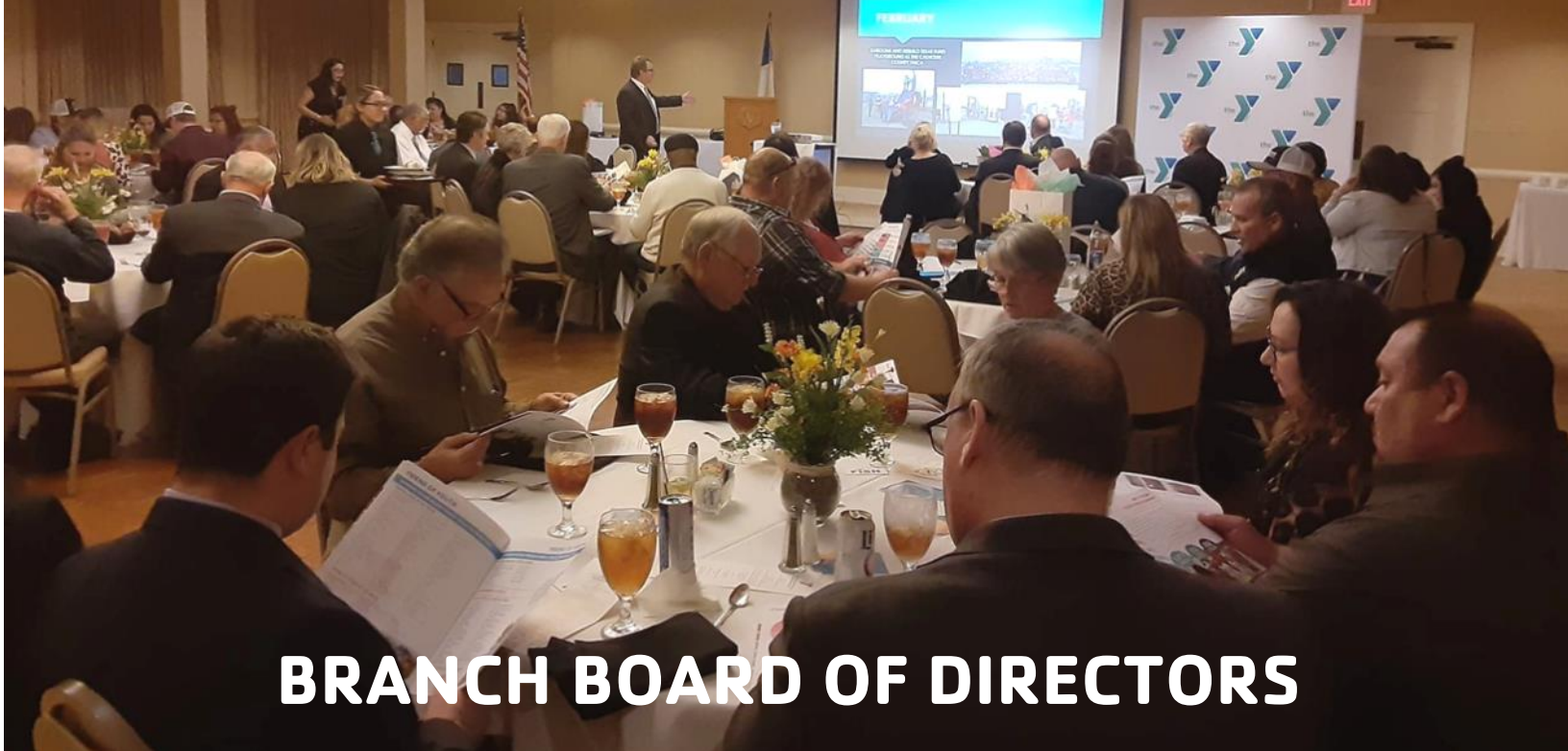
Bobby Leon  
Robert Loeb  
Duane Orsbon  
Kelly Park  
Dr. Tim Rainey  
Bruce Ryan

Tom Stocker  
Manny Villareal  
Doug Vrazel  
Jim Ward  
  
**Honorary Member**  
Barbara Briggs

## ORGANIZATIONAL CHART



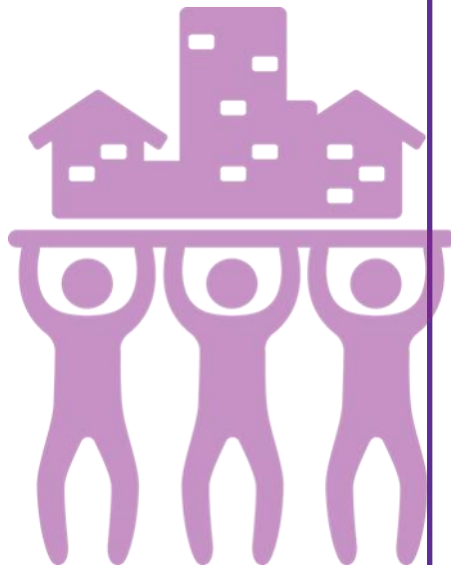
The Y is a powerful association of men, women and children of all ages and from all walks of life joined together by a shared passion: to strengthen our community.



# BRANCH BOARD OF DIRECTORS

## BARBARA BAUER BRIGGS FAMILY YMCA

Manny Villareal      Chairman  
Andy De Los Santos  
Ronald Green  
Dr. Amy Henry  
Anthony Jung  
Henry Learn  
Lisa Lively  
Bruce Ryan  
Tedrick Valentine  
James Villafranca  
Karl Wendt  
Glenn Wilson

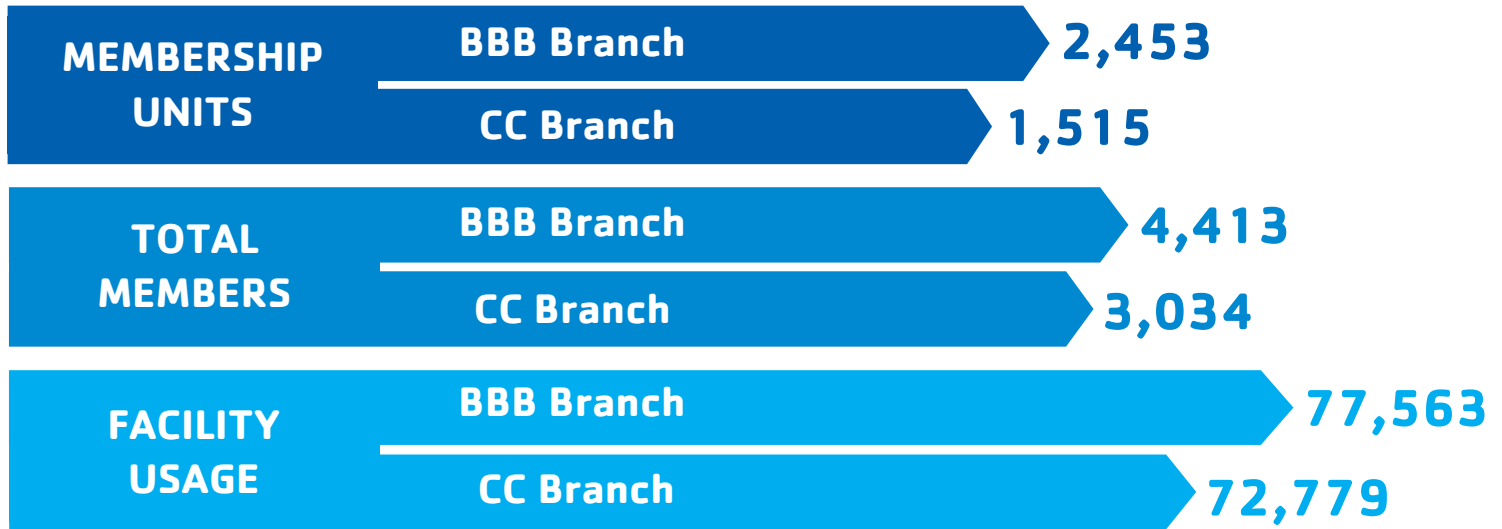


## CALHOUN COUNTY YMCA

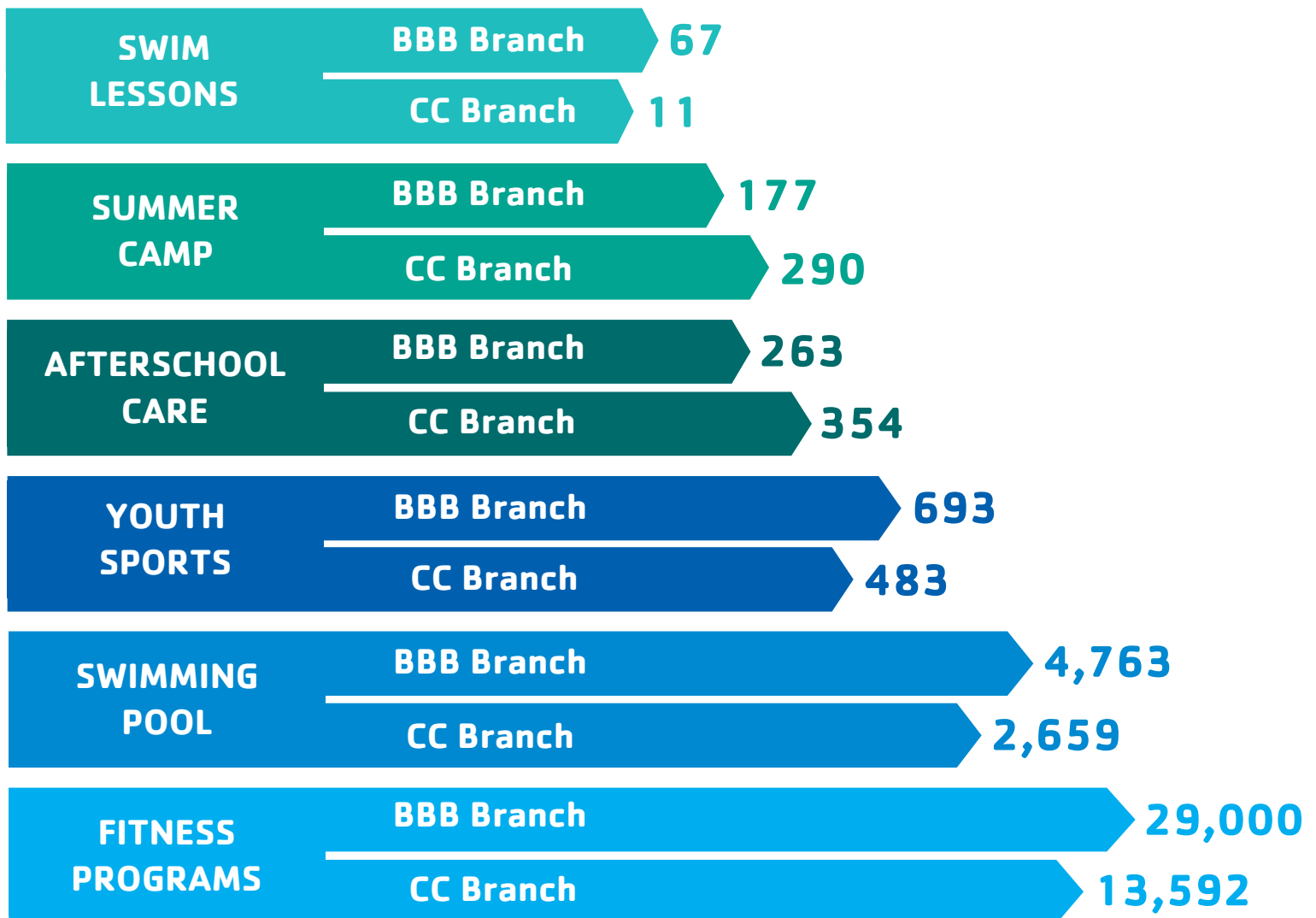
Greg Cox      Chairman  
Candace Brett  
Dr. Paul Bunnell  
Raymond Butler  
Mario Chavana  
Sam Diebel  
Chad Dowell  
Dr. Leigh Falcon  
Jim Faulkner  
Luis De La Garza  
Melissa Gonzalez  
Kay McPherson  
Kenneth Lester  
Chris Wall  
Jim Ward

**TOGETHER, we're changing the lives of children, adults  
and families in the Crossroads.**

# MEMBERSHIP



## PROGRAM PARTICIPANTS

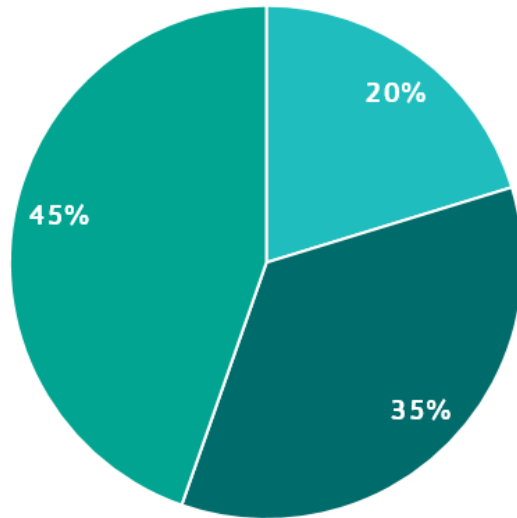




# FINANCIAL OVERVIEW

## REVENUE

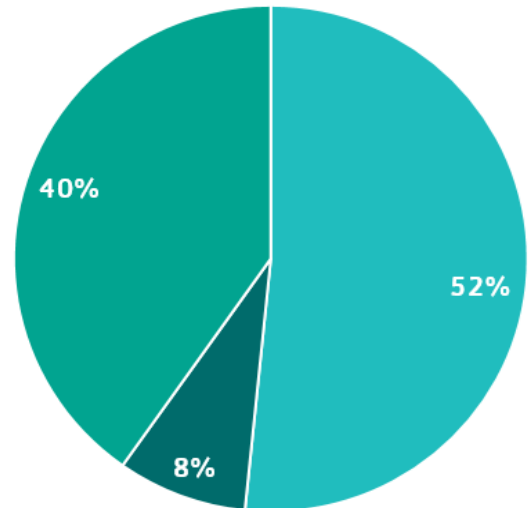
\$3,957,583



- **Programs**  
\$1,766,677
- **Membership**  
\$1,388,530
- **Contributions**  
\$802,377

## EXPENSES

\$3,926,498



- **Salaries/Wages**  
\$2,026,404
- **Other**  
\$1,578,825
- **Occupancy**  
\$321,269

**TRANSFER TO RESERVE \$31,086**

(pre-audit)



# COMMUNITY ASSISTANCE

The Y is committed to providing financial assistance to those who cannot afford the full price of Y membership or programs. This is funded through our Friend of Youth Annual Campaign. All campaign funds remain in our community, giving children and families an opportunity to get involved in Y programs.

**MEMBERSHIP**

12,953  
GIVEN

**\$127,684.70**

**CHILDCARE**

625  
GIVEN

**\$130,608.40**

**YOUTH SPORTS**

202  
GIVEN

**\$4,166.60**

**CLASSES &  
SWIM LESSONS**

72  
GIVEN

**\$3,911.00**

**TOTAL**



**\$266,370.70**



# COMMUNITY IMPACT

The YMCA of the Golden Crescent never stopped supporting our community during the COVID-19 shutdown. We remained dedicated to our families by providing childcare for essential families and on-demand fitness classes to the community via Facebook Live.



2

ESSENTIAL CHILD CARE LOCATIONS

33

Y SCHOLARSHIPS GIVEN DURING  
ESSENTIAL CHILDCARE

95

HOURS OF VIRTUAL GROUP FITNESS AND  
ENGAGEMENT OPPORTUNITIES

146

STUDENTS ASSISTED WITH VIRTUAL SCHOOL

177

CHILDREN SERVED AT ESSENTIAL CHILDCARE

235

Y STAFF MEMBERS FINANCIALLY SUPPORTED

3,966

MEMBERS WHO STAYED WITH US  
78% of members from February 2020

22,587

VIRTUAL GROUP FITNESS CLASS  
PARTICIPANTS

# DONORS

## Century Club \$100-\$249

Arthur Hernandez/Stephen Arthur's Hair Studio  
 Billy Janssen  
 Danniell Hernandez  
 Glenn Villafranca  
 Jack Goodwin  
 James Burt  
 James Villafranca  
 Jerra Lee  
 John Kaspar  
 John Handley  
 Kathleen Carey  
 Kelly Perales  
 Kristen Lopez  
 Michelle E. Hall/Victoria Symphony Society  
 Neftali Villafranca  
 Paul and Kristie Cohen  
 Paul Guthrie  
 Rain King  
 Roland Villafranca  
 Roy Kuester  
 Sandy Kasala  
 Susy Palacios  
 Tenna Thompson  
 Tom Stocker  
 V.B. Proctor  
 Virginia Welder

## Patron of Youth \$250-\$499

Andy Devine  
 John Welder V  
 Madeline Dodson  
 Matt and Lisa Lively  
 Morgan O'Connor  
 Nick and Cathy Hinojosa  
 Ronald Green  
 Susan Armstrong Cain/Armstrong Mayflower  
 Thomas Laundrie  
 Tom Ashy

## Youth Sponsor \$500-\$999

Aarin Wendt  
 Anthony Jung/Jung Tile Services, Inc.  
 Bianca Delgado  
 Bob Bailey  
 Dwight Harris/Victoria Monarch Golf Association  
 Geri Schroeder/Prosperity Bank  
 Jill Blucher  
 John Martin  
 Karl Wendt  
 Lane Keller  
 Pepsi-Cola Company  
 Robert Briggs  
 Robert Davis  
 Tim Pennell

# CHAIRMAN'S

## Grand Club \$1,000-\$2,999

AC Brown  
 Alok and Shweta Agarwal  
 Ben and Gay Heilker/Victoria Air Conditioning  
 Bruce Bauknight  
 Bruce and Susan Ryan  
 Donald Counts  
 Fremon Dixon  
 John Griffin and Lynn Knaupp  
 Jon and Susan New  
 Kenny French Sr./Haberling McLeroy Family Foundation  
 Mark Zafereo  
 Michael and Dotty DiSanto

Nick Hinojosa/Alamo Concrete Products  
 Oscar and Rosalinda Ramirez  
 Parker Dixon  
 Paul Cohen/Diamond Fiberglass  
 Robert Hewitt/O'Connor & Hewitt Foundation  
 Robert Leon/Victoria Rotary Foundation, Inc.  
 Robert and Margery Loeb  
 Robyn Ratcliffe/Brannan Paving Co., LTD  
 Ronald Green  
 Thomas Hamman  
 Walmart Highway 59/Walmart Foundation  
 William Oliver and Jana Corrick-Oliver

## Benefactor \$5,000 and above

Aileen Devine/Court of Six Flags  
 Barbara Briggs  
 H.E.B.

Jessica Lidiak/INEOS Nitriles Green Lake Site  
 V.B. Proctor/Kathryn O'Connor Foundation





## Century Club \$100-\$249

Anne Burt  
Devon Williams  
Monica Ureste/Coastal Cutting Edge Lawn Care

## Patron of Youth \$250-\$499

Christina Padron  
Luis De La Garza  
Mike Hayes/Uncle Mike's  
Sam Diebel

## Youth Sponsor \$500-\$999

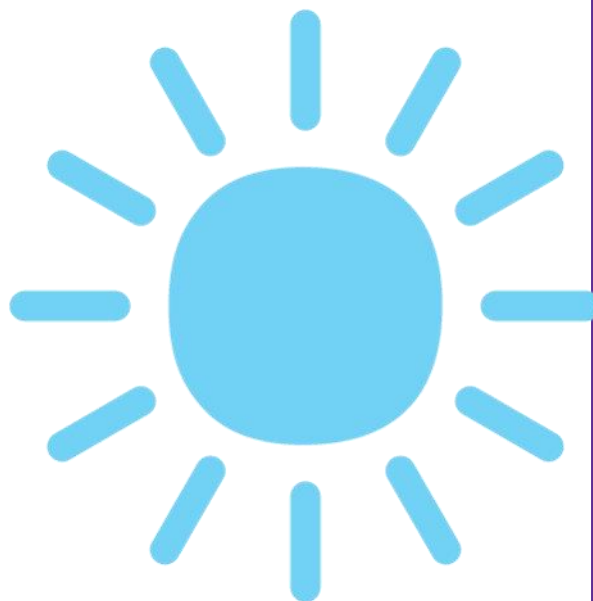
Chad Dowell/Dowell Pest Control, LLC  
Port Lavaca Ford  
Robert Gonzalez

## Grand Club \$1,000-\$2,999

Gregory Cox  
James Ward  
Jeff Sabedra/Holiday Inn Express  
Jiten Patel  
Joe and Michele Morales  
Kay McPherson  
Ken Lester/Lester Contracting  
Raymond Butler  
Walmart Highway 59/Walmart Foundation

## Benefactor \$5,000 and above

Bunnell Griffin/Williams Hart Boundas Easterby, LLP  
H.E.B.  
Marian Griffin  
Martha Toler/Alcoa World Alumina - Calhoun  
Steven Raab/Matagorda Bay Mitigation Trust



# LIFETIME GIVING

These are lifetime friends of the Y. We are thankful for their dedication through the years.  
Each Society is named for one of the 10 founding members of the YMCA of the Golden Crescent.

## J.C. Wilson Society \$5,000-\$9,999

AEP, Texas  
Andrew and Yvonne De Los Santos  
Andy Devine  
Bryan Kestler  
Buddy Hernandez-Urrea  
Cal-Com Federal Credit Union  
Camper City Inc.  
Carol West  
CC Special Events  
City of Port Lavaca  
Clean All Janitorial  
Diebel Oil Co.  
Dupont  
E.J. Sockell  
First Victoria National Bank  
Gulf International Trucks

HEB - Port Lavaca  
Heber Lacerda  
Holiday Inn Express  
IBC Bank  
INEOS Nitriles Green Lake Site  
James Ward  
Joe and Michele Morales  
Karen "Shorty" Pustka  
Kathy Hunt  
Kevin Fiorillo  
Kevin Krueger  
Louise O'Connor  
Luis and Pam De La Garza  
Madeline Dodson  
Mike Anderson  
Milton Greeson

Nick and Cathy Hinojosa  
Oscar and Rosalinda Ramirez  
Overlake Foundation, Inc.  
Patsy Brett  
Philip Suarez, M.D.  
Sara and Rocky Rodriguez  
Scott Rice  
SMT Port Solutions, LLC  
South Texas Charitable Foundation  
Walter Kerr  
Warren Alkek  
Wells Fargo Bank  
Woolson Real Estate, Inc.

## J.M. Brownson Society \$10,000-\$24,999

Alamo Concrete Products  
American Bank Victoria  
Bottling Group, LLC  
Brannan Paving Company  
Bruce and Susan Ryan  
Candelario Garcia, Jr  
Chris Seilkop  
Court of Six Flags  
David Edwards  
David Murphy  
Douglas and Patty Vrazel  
Dr. John W. Griffin  
K.R. and Laura Miller Foundation  
Lester Contracting

Manuel and Marti Villareal III  
Mark Zafereo  
Mike and Dotty DiSanto  
Morgan O'Connor  
O. David Edwards, Jr.  
Paul and Jeannine Bunnell, M.D.  
Plains Capital Bank  
Port Lavaca Clinic Associates, PA  
Port Lavaca Rotary Club  
Regency Nursing And Rehab  
Robert Davis  
Ronald Green  
Ronald Walker  
Russell Cain

The Dow Chemical Company  
Thomas D. O'Connor and Dennis  
O'Connor III Foundation  
Victoria Air Conditioning  
Victoria Rotary Foundation, Inc.  
Walmart Foundation

## F.B. Lander Society \$25,000-\$49,999

AC and Ann Brown  
Albert E. and Myrtle Gunn York  
Trust  
Bobby Briggs  
David Johnson  
Dr. and Mrs. Donald Counts  
Equalizer Incorporated

Formosa Plastics Corp.  
John Griffin and Lynn Knaupp  
Kiwanis Club Crossroads  
Parker Dixon  
Quality Control Testing, Inc.  
Regional Steel Products, Inc.  
RLB Contracting, Inc.

Robert Coen  
T. Michael and LuAnn O'Connor  
Wells Fargo Bank  
William and Lea Murphy III  
Williams Hart Boundas Easterby, LLP



## W.C. Barnes Society \$50,000-\$99,999

Alcoa World Alumina  
Cloyde and Ethel Lee Tracy  
Foundation, Inc.  
H.E.B. Tournament of Champions  
Charitable Trust  
James Faulkner  
Jon and Susan New

Kathryn O'Connor Foundation  
Marian Griffin  
Matagorda Bay Mitigation Trust  
Pepsi-Cola Company  
Robert and Margery Loeb  
The Meadows Foundation

## G.W.L. Fly Society \$100,000-\$249,999

Fordyce Holdings, Inc.  
H.E.B.  
Jay and Barbara Lack  
Melvin and Janey Lack

Robby and Tami Burdge  
Wood Family Memorial Foundation  
YMCA of the USA

## J.F. Hart Society \$250,000-\$499,999

Citizens Medical Center  
J.E. and L. E. Mabee Foundation, Inc.  
O'Connor & Hewitt Foundation

## C.C. Zirjacks Society

\$3,000,000-\$4,999,999

None at this time

## J.F. Morris Society \$500,000-\$999,999

M.G. and Lillie A. Johnson Foundation, Inc.

## S.G. Reed Society \$1,000,000-\$2,999,999

Barbara Bauer Briggs  
City of Victoria

## J.L. Locket, Jr. Society

\$5,000,000 and above

None at this time





## **OUR MISSION**

To put Judeo-Christian principles into practice through programs that build a healthy spirit, mind and body for all.



**YMCA OF THE GOLDEN CRESCENT**

Barbara Bauer Briggs Family YMCA • Calhoun County YMCA