



FOR YOUTH DEVELOPMENT®  
FOR HEALTHY LIVING  
FOR SOCIAL RESPONSIBILITY

# TOGETHER WE MADE IT HAPPEN

YMCA OF THE GOLDEN CRESCENT  
2019 ANNUAL REPORT





Charter of the Golden Crescent  
YMCA of the Golden Crescent  
Christian Association  
Victoria Texas

Dear YMCA Friends,

“Never doubt that a small group of thoughtful, committed, citizens can change the world. Indeed, it is the only thing that ever has.” -Margaret Mead

“Be the change you want to see in the world” -Mahatma Gandhi

Our mission is “to put Judeo-Christian principles into practice through programs that build a healthy Spirit, Mind and Body for all”. Another way to put it is that we are here to “change the world”. To impact our community with programs that make people better and so in turn make the community better. We truly are “Better Together!”

For over 117 years, YMCA programs have promoted youth development, healthy living and social responsibility. Our programs are delivered by a small group of caring, dedicated and responsible staff who are supervised by a small group of motivated, engaged and dedicated volunteers. Together we are the change we want to see in our community. It is manifested in our After School program where we teach the values of caring, honesty, respect, responsibility and faith to over 400 kids a day. It is seen in our “Friend of Youth” Annual Campaign where a small group of volunteers raise \$121,590 to ensure that no one is turned away for an inability to pay. This resulted in the YMCA providing over \$500,000 of assistance to our communities in membership and programs. It is shown in our willingness to help other communities and YMCA’s who seek to offer YMCA programs and continue to be relevant in their communities. The Board has approved our outreach to the community of Gonzales to explore the possibility of offering programs to their residents. They have also entered into a management agreement with the YMCA of the Coastal Bend to help them continue impacting the community of Corpus Christi.

The Board showed their commitment to the future by working hard to develop a strategic plan for 2020 which includes the following goals:

**Youth Development**

- 1. Quarterly youth workshops
- 2. Teen camps
- 3. Financial help classes and Special Needs classes

**Healthy Living**

- 1. Nutrition offerings
- 2. Mental Health focused offerings
- 3. Childhood obesity

**Social Responsibility**

- 1. Mentor Programs
- 2. Increased community awareness of scholarships and programs

The YMCA of the Golden Crescent is proud of our impact in 2019 and excited to be the change we want to see in our communities. Please join us in our journey, together we can change the world!

Sincerely,  
William “Bud” Oliver  
Chief Executive Officer

Sincerely,  
Doug Vrazel  
Corporate Board Chairman

# A COMMUNITY OF LEADERS

## YMCA OF THE GOLDEN CRESCENT CORPORATE BOARD OF DIRECTORS

Doug Vrazel Chairman  
LuAnn O'Connor Secretary  
Andy De Los Santos Treasurer

Bob Bailey Thomas Hamman  
Dr. Bruce Bauknight Bobby Leon  
Art Calvo Robert Loeb  
Greg Cox Duane Merriman  
Dotty DiSanto Duane Orsbon  
James Faulkner Kelly Park

Cecil Parker  
Dr. Tim Rainey  
Bruce Ryan  
Chris Soule  
Tom Stocker  
Manny Villareal

Jim Ward  
Tim Webb

**Honorary Member**  
Barbara Briggs

## BARBARA BAUER BRIGGS FAMILY YMCA BRANCH BOARD OF DIRECTORS

Manny Villareal Chairman

Andy De Los Santos Bruce Ryan  
Ronald Green Chris Soule  
Dr. Amy Henry Tedrick Valentine  
Anthony Jung James Villafranca  
Henry Learn Karl Wendt  
Lisa Lively Glenn Wilson

## CALHOUN COUNTY YMCA BRANCH BOARD OF DIRECTORS

Greg Cox Chairman

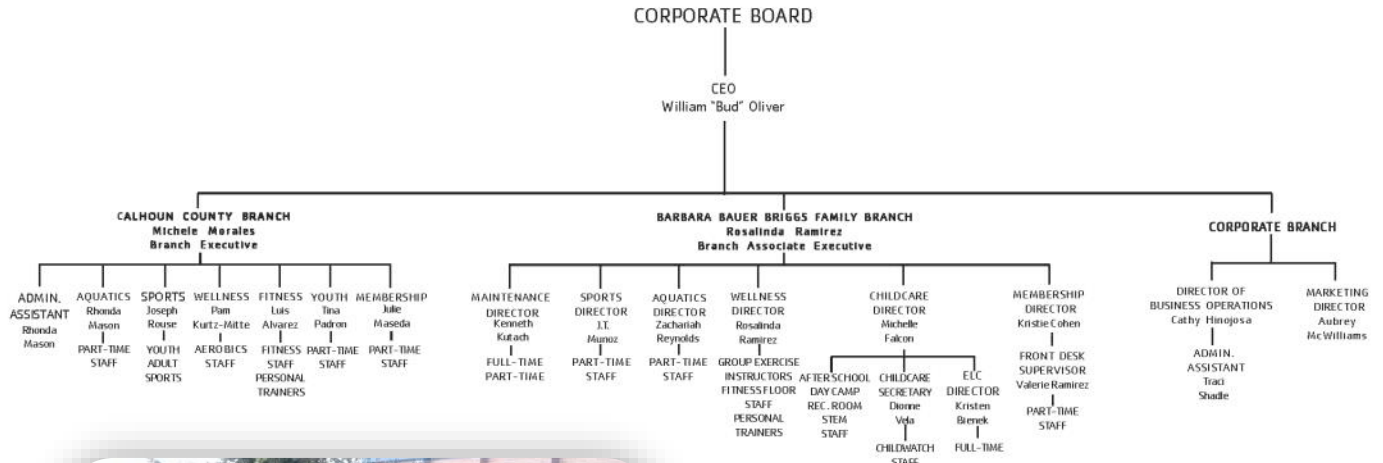
Candace Brett Jim Faulkner  
Dr. Paul Bunnell Luis De La Garza  
Raymond Butler Melissa Gonzalez  
Mario Chavana Kay McPherson  
Sam Diebel Kenneth Lester  
Bill Dilibero Chris Wall  
Chad Dowell Jim Ward  
Dr. Leigh Falcon



# LEADERSHIP IN ACTION

The Y is a powerful association of men, women and children of all ages and from all walks of life joined together by a shared passion: to strengthen our community.

Together, we're changing the lives of children, adults and families in the Crossroads.



# DEDICATION IN ACTION



C.M. Ferguson Award

*Bruce Ryan*

## BARBARA BAUER BRIGGS FAMILY YMCA



Volunteer of the Year  
Richard Wofford and  
Jerry Ervin

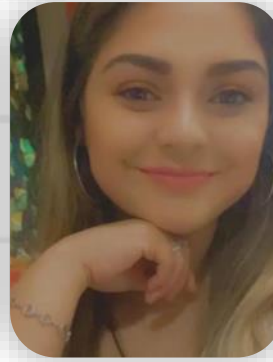


Spirit Award  
Traci Shadle and Kenneth Kutach

## CALHOUN COUNTY YMCA



Volunteer of the Year  
Lester Contracting



Spirit Award  
Jade Maseda and Danielle Echols

# MEMBERSHIP & PROGRAMS



**BARBARA BAUER  
BRIGGS FAMILY  
YMCA**

**CALHOUN  
COUNTY  
YMCA**



3,489	1,654	<b>MEMBERSHIP UNITS</b>
6,480	3,671	<b>TOTAL MEMBERS</b>
123,402	104,355	<b>FACILITY USAGE</b>

## PROGRAM PARTICIPANTS

1,527	1,006	<b>YOUTH SPORTS</b>
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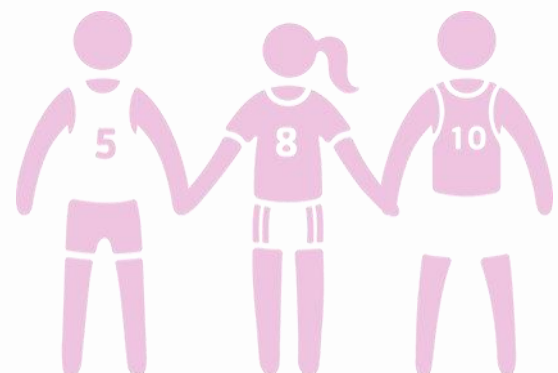
13,700	3,259	<b>SWIMMING POOL</b>
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300	46	<b>SWIM LESSONS</b>
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54,000	15,169	<b>FITNESS PROGRAMS</b>
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479	294	<b>AFTERSCHOOL CARE</b>
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327	301	<b>SUMMER CAMP</b>
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APPROVED AND FILED IN THE OFFICE OF  
THE SECRETARY OF STATE  
THIS: 4 DAY OF March 19, 52  
Robert J. Jett  
CHIEF CHARTER DIVISION

# MY Y STORY YOUTH DEVELOPMENT

Empowering young people to reach their full potential.

First off I would like to share my thankfulness and gratitude for such a great program. Because of the YMCA, I know my child is in a safe and supervised environment. Being a single mother has its struggles but having such a great afterschool program definitely makes it a little easier. Especially since there are scholarships that assist. This is a wonderful program to any parent seeking great child care. I have utilized the YMCA and its scholarship program throughout the years and I'm so appreciative and thankful.

Danyelle Dancy

1271

AFTER SCHOOL  
SCHOLARSHIPS

372

SUMMER &  
DAY CAMP  
SCHOLARSHIPS

282

YOUTH SPORTS  
SCHOLARSHIPS



# FINANCIAL ASSISTANCE

The Y is committed to providing financial assistance to those who cannot afford the full price of Y membership or programs. This is funded through our Friend of Youth Annual Campaign. All campaign funds remain in our community, giving children and families an opportunity to get involved in Y programs.

**Membership**

**\$364,155.24**

**Childcare**

**\$76,837.74**

**Summer & Day Camp**

**\$42,692.50**

**Youth Sports**

**\$12,988.75**

**Classes & Lessons**

**\$11,339.01**

**TOTAL \$508,013.24**







# MY Y STORY HEALTHY LIVING

Improving individual and community well-being.

I recently became a member of the YMCA. I could've joined another fitness center for free but even though I had to pay, I wanted to be here. The fitness area is so airy with the windows. The restrooms are immaculate and spotless. An added bonus is the towels that are provided and the sweat rags that are placed at each machine. The gentleman who works in the am is knowledgeable about muscles and what machine benefits which. He is always available to help. The employees at the front desk are always friendly even when they're busy. The pool is beautiful. I can't say enough. You even provide a blood pressure machine. Most fitness centers charge extra for special classes. You provide and include them in the membership. I'm so pleased to be a part of your organization. The sauna is one of the main reasons I'm here. Not many places have them and they are so beneficial to healthy bodies.

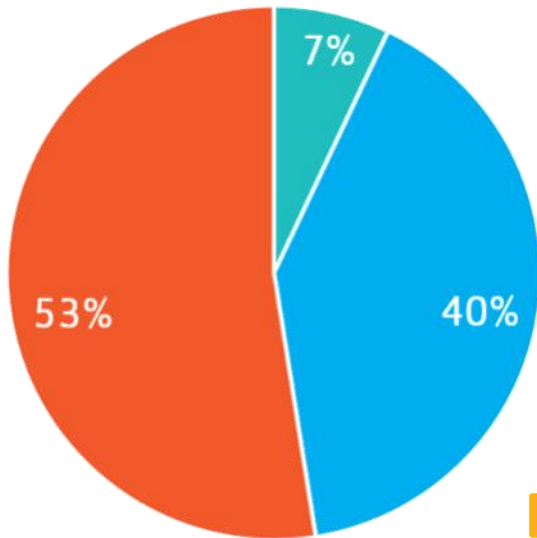
Ann Stout



# FINANCIAL OVERVIEW

## REVENUE

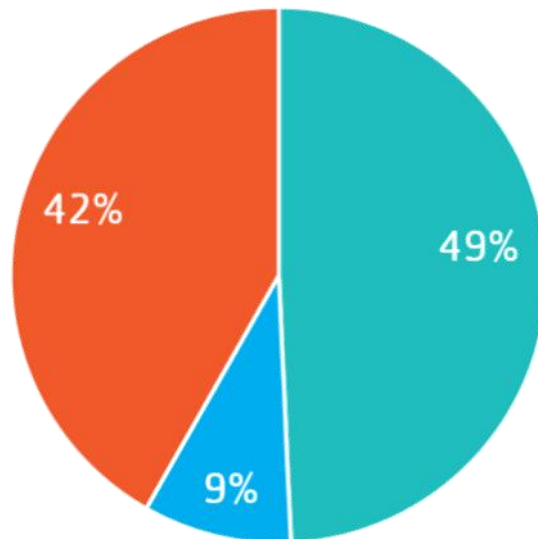
\$4,252,069



- **Programs**  
\$2,232,193
- **Membership**  
\$1,721,117
- **Contributions**  
\$298,759

## EXPENSES

\$4,111,534



- **Salaries/Wages**  
\$2,026,135
- **Other**  
\$1,717,260
- **Occupancy**  
\$368,139

## TRANSFER TO RESERVE \$140,535

(pre-audit)



# MY Y STORY

## SOCIAL RESPONSIBILITY

Giving back and inspiring action in our communities.

My name is Crystal and the YMCA gave my children a second home. I moved to Port Lavaca in May of 2019. I moved here to get out of a domestic violence situation. I was referred to the YMCA by The Harbor. They told me that the YMCA could help with childcare and something for my older kids to do. Two of my kids attended the YMCA Summer Camp program. They were able to go swimming, on field trips and offered a safe place to go daily. Everyone made my children feel welcomed and were friendly. I am not sure what I would have done with my children, if it was not for the YMCA. They worked with me, in offering childcare at a lower fee. They also gave my teen son a free membership to the YMCA, he went to the YMCA daily and volunteered his time sweeping floors on the basketball gym, cleaned fields and many other small jobs. If it was not for the YMCA I am not sure what my family would have done. They gave me the opportunity to get back on my feet and get established in the community. My children and I continued to volunteer, and stay involved in the YMCA and are grateful for their generosity.

16

SWIM LESSON  
SCHOLARSHIPS

12,582

MEMBERSHIP SCHOLARSHIPS

295

ADULT CLASS  
SCHOLARSHIPS



# FRIEND OF YOUTH

## BARBARA BAUER BRIGGS FAMILY YMCA CONTRIBUTORS

### Century Club \$100-\$249

Alfred and Virginia Ramirez  
Arnel Arquisola, M.D.  
Bill Cole  
Billy Janssen  
Brian Walford/Argon Anesthesia PLLC  
Cecilia Rodriguez  
Chad Hall  
Christina Adrean  
Club Westerner  
Crossroads Title Company  
D. Dale Hunt  
Dana Gonzales, M.D.  
Danniel A. Hernandez  
Debbie Doll  
Dewayne Merriman  
Diamond Fiberglass  
Diana Saenz  
Dodge Service Center  
Donald Breech, M.D.  
Dr. Anthony McDowell  
East End Lumber Company  
Eddie and Melinda Osburn  
Gary B. Foertsch  
Gary Branfman, M.D.  
Gary Cox  
Gary D. Post  
Glenn Villafranca  
Gus Kroos  
Gus Zamora

In Memory of Connie R Green  
Jack Goodwin  
James and Denise Villafranca  
Janecka Insurance  
Jerra Lee  
Jess Williams Insurance  
Jessica Saucedo  
Joe and Susan Cohen  
John Handley  
John Kaspar  
John Tinoco  
Kathleen W. Carey  
KB's BBQ  
Kelly Dunn Schaar  
Kelly Sadler  
Kevin Van Hook  
Keydi Pavon  
Manuel Ruiz  
Maria Torres, M.D.  
Mark Van Doren  
Martha Buhler  
Mary Beth Cooley  
Melissa Wilson, M.D.  
Minnette New  
Nick and Cyndy Fiaga  
Omar Rachid  
Paul and Kristie Cohen  
Paul M Guthrie  
Paul Person

Peter and Julie Rojas  
Philip T. Suarez, M.D.  
Priscella Davis  
Rain King  
Ralph Smith  
Richard Leggett, M.D.  
Robert Gilliam, M.D.  
Robert Hicks, M.D.  
Roland Villafranca  
Roy A. Kuester  
Roy John Aimone, M.D.  
Sarah Adriana Castellano  
Secretarial Services  
Tanya Seiler, M.D.  
Team Rehab  
Tenna Thompson  
Tim Pennell  
V.B. Proctor  
Ventura's  
Victor Rendon  
VIP Wellness-MD, PLLC  
Virginia Welder  
Wes and Michelle Deagen  
William Murphy IV  
William Shay, M.D.  
Yazoo Enterprises  
Zoom Physical Therapy and Wellness

### Patron of Youth \$250-\$499

Andy and Aileen Devine  
Anna Ryan  
Armstrong Mayflower  
Augie Pedraza III  
Clegg Industries  
Crossfit 302  
Fit Fat Media  
Garage Transformers  
George David Petty  
James Zaplac  
John J. Welder V

Kurt D. Jentsch  
Leticia J. Juarez  
Madeline Dodson  
Matt and Lisa Lively  
Morgan O'Connor  
MTCL Acres  
Nick and Cathy Hinojosa  
Paul Summers  
Robert Hewitt, Jr.  
Royce Moran  
Texas Dow Employee Credit Union

Tom Ashy  
Tom Stocker  
Trey and Michele Ganem  
Victoria Sweeping



# FRIEND OF YOUTH

## BARBARA BAUER BRIGGS FAMILY YMCA CONTRIBUTORS

### Youth Sponsor \$500-\$999

Andrew and Yvonne De Los Santos  
Bestway Income Tax, Bookkeeping  
and Insurance  
Crossroads Cruisers Car Club  
Gulf International Trucks  
John Martin  
Lane Keller  
Magic Industries, Inc.

Michael Weaver  
Michelle Falcon  
Milton Greeson  
Prosperity Bank  
Robert C. Carrasco  
Robert W. Briggs

### CHAIRMAN'S CIRCLE

### Grand Club \$1,000-\$2,999

A.C. and Ann Brown  
Alamo Concrete Products  
Brannan Paving Company  
Bruce Bauknight, M.D.  
Bruce and Susan Ryan  
Compadres Design  
Complete Nutrition  
Del Papa Distributing  
Donald Counts  
Douglas and Patty Vrazel  
Elder Family Partnership LTD  
Frost Bank/Frost Insurance  
HEB Tournament of Champions  
Charitable Trust  
John Griffin and Lynn Knaupp  
King of Kings Cutz  
Kiwanis Club  
Manuel and Marti Villareal III  
Mark Zafereo  
Melvin and Janey Lack  
Mike and Dotty DiSanto

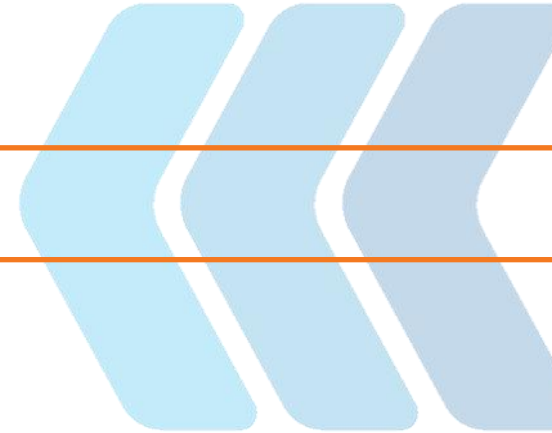
O. David and Kathleen Edwards  
O'Connor and Hewitt Foundation  
Office Systems Center  
Oscar and Rosalinda Ramirez  
Parker Dixon  
Regional Steel Products, Inc.  
Robert Davis  
Robert and Margery Loeb  
Ronald Green  
T. Michael & LuAnn O'Connor  
Texas Roadhouse  
Tim Rainey, D.D.S.  
Tim Webb  
Victoria Air Conditioning  
Victoria Electric Cooperative, Inc.  
Victoria Rotary Foundation, Inc.  
Warren Alkek  
William Oliver and Jana Corrick-Oliver  
William and Lea Murphy III

### Chair's Club \$3,000-\$4,999

Jon and Susan New

### Benefactor \$5,000 and above

Barbara Briggs  
Jay and Barbara Lack



# FRIEND OF YOUTH

## CALHOUN COUNTY YMCA CONTRIBUTORS

### Century Club \$100-\$249

Allan Moon	Terri Gilliland
Anthony Calagna	Tim McFarland
Bob Bonar	Uncle Mike's
E.J. Sockell	Vaughn Lambden
Grace Episcopal Church	Wesley (Clay) Brett
Herman Novak	William DiLibero
Howard Evins	

### Patron of Youth \$250-\$499

Bryan Kestler	Pam Dolejsi
Carly Wall	Paul and Jeannine Bunnell, M.D.
First National Bank	Raymond Butler
Gregory Cox	Rhonda Neilson
Luis and Pam De La Garza	

### Youth Sponsor \$500-\$999

Chad Dowell	Justin Karl
IBC Bank	Robert Gonzalez
James Ward	Sam Diebel

## CHAIRMAN'S CIRCLE

### Grand Club \$1,000-2,999

Don Whitaker	Kay McPherson
Jiten Patel	Russell Cain
Joe and Michele Morales	

### Benefactor \$5,000 and above

Alcoa Foundation  
Formosa Plastics  
HEB Tournament of  
Champions Trust  
James Faulkner  
Ken and Melissa Lester  
Marian Griffin

A huge thank you to  
all the local businesses  
and organizations who  
contributed to our  
KaBOOM! and Rebuild  
Texas Fund playground!



# LIFETIME GIVING

These are lifetime friends of the Y. We are thankful for their dedication through the years. Each Society is named for one of the 10 founding members of the YMCA of the Golden Crescent.

## J.C. Wilson Society

\$5,000 - \$9,999

AEP, Texas  
Andrew and Yvonne De Los Santos  
Andy Devine  
Bryan Kestler  
Buddy Hernandez-Urrea  
Cal-Com Federal Credit Union  
Camper City Inc.  
Carol West  
CC Special Events  
City of Port Lavaca  
Clean All Janitorial  
Diebel Oil Co.

Dow Chemical Company  
DuPont  
E.J. Sockell  
First Victoria National Bank  
Gulf International Trucks  
Heber Lacerda  
Holiday Inn Express  
IBC Bank  
James Ward  
Joe and Michele Morales  
Karen Pustka  
Kathy Hunt  
Kevin Fiorillo

Kevin Krueger  
Kiwanis Club Crossroads  
Louise O'Connor  
Luis and Pam De La Garza  
Lynn Knaupp and John Griffin  
Madeline Dodson  
Mike Anderson  
Milton Greeson  
Morgan O'Connor  
Overlake Foundation, Inc.  
Patsy Brett  
Philip Suarez  
Sara and Rocky Rodriguez

Scott Rice  
SMT Port Solutions, LLC  
South Texas Charitable Foundation  
Thomas D. O'Connor and Dennis O'Connor III Foundation  
Thomas O'Connor  
Walmart Foundation  
Walter Kerr  
Warren Alkek  
Wells Fargo Bank  
Woolson Real Estate, Inc.

## J.M. Brownson Society

\$10,000 - \$24,999

Alamo Concrete Products  
American Bank Victoria  
Bottling Group, LLC  
Brannan Paving Company  
Bruce and Susan Ryan  
Candelario Garcia Jr  
Chris Seilkop  
David Edwards  
David Murphy

Douglas and Patty Vrazel  
John Griffin and Lynn Knaupp  
John W. Griffin, M.D.  
K.R. and Laura Miller Foundation  
Lester Contracting  
Manuel and Marti Villareal III  
Mark Zafereo  
Mike and Dotty DiSanto

O. David Edwards, Jr.  
Parker Dixon  
Paul and Jeannine Bunnell, M.D.  
Pepsi Cola Bottling Company  
Plains Capital Bank  
Port Lavaca Rotary Club  
Quality Control Testing, Inc.  
Regency Nursing & Rehab  
Robert Davis

Ronald Green  
Ronald Walker  
Russell Cain  
The Dow Chemical Company  
Victoria Air Conditioning  
Victoria Rotary Foundation, Inc.  
YMCA of the USA

## F.B. Lander Society

\$25,000 - \$49,999

A.C. and Ann Brown  
Albert E. and Myrtle Gunn York Trust  
Bobby Briggs  
David Johnson  
Donald Counts  
Equalizer Incorporated  
Formosa Plastics Corp.  
Jon and Susan New

Kiwanis Club  
Pepsi-Cola Company  
Regional Steel Products, Inc.  
RLB Contracting, Inc.  
Robert Coen  
T. Michael and LuAnn O'Connor  
Wells Fargo Foundation  
William and Lea Murphy III

## W.C. Barnes Society

\$50,000 - \$99,999

Alcoa World Alumina-Calhoun  
Cloyde and Ethel Lee Tracy Foundation, Inc.  
James Faulkner  
Kathryn O'Connor Foundation  
Marian Griffin  
Robert and Margery Loeb  
The Meadows Foundation

## G.W.L. Fly Society

\$100,000 - \$249,999

Fordyce Holdings, Inc.  
HEB and HEB Tournament of Champions Trust  
Jay and Barbara Lack  
Louise Briggs Thurmond  
Melvin and Janey Lack  
Robby and Tami Burdge  
Wood Family Memorial Foundation

## J.F. Hart Society

\$250,000 - \$499,999

Citizens Medical Center  
J.E. and L.E. Mabee Foundation, Inc.  
O'Connor and Hewitt Foundation

## J.F. Morris Society

\$500,000 - \$999,999

M.G. and Lillie A. Johnson Foundation, Inc.

## S.G. Reed Society

\$1,000,000 - \$2,999,999

Barbara Briggs  
City of Victoria

## C.C. Zirjacks Society

\$3,000,000 - \$4,999,999

## J.L. Locket, Jr. Society

\$5,000,000 and above



## OUR MISSION

To put Judeo-Christian principles into practice through programs that build a healthy spirit, mind and body for all.

